

STATE OF MICHIGAN
FISCAL YEAR TO DATE AVERAGE NUMBER OF ACTIVE CLASSIFIED EMPLOYEES
BY DEPARTMENT

Pay End Date: May 23, 2015

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE AND RURAL DVLPMT	17	405.1
ATTORNEY GENERAL	17	484.0
AUDITOR GENERAL	17	135.2
CIVIL RIGHTS	17	92.9
CIVIL SERVICE COMMISSION	17	416.8
COMMUNITY HEALTH	16	2,911.3
CORRECTIONS	17	12,463.9
EDUCATION	17	515.1
ENVIRONMENTAL QUALITY	17	1,102.8
EXECUTIVE OFFICE	17	60.0
HUMAN SERVICES	16	10,390.4
INSURANCE AND FINANCIAL SERV	17	304.8
LICENSING & REGULATORY AFFAIRS	17	2,467.5
MDHHS-COMMUNITY HEALTH	1	182.5
MDHHS-HUMAN SERVICES	1	644.5
MILITARY & VETERAN AFFAIRS	17	758.6
NATURAL RESOURCES	17	1,541.6
STATE	17	1,319.5
STATE POLICE	17	2,702.9
STRATEGIC FUND	17	622.9
TECHNOLOGY, MANAGEMENT & BUDGET	17	2,776.9
TRANSPORTATION	17	2,585.6
TREASURY	17	1,586.3
	Sum:	46,470.9

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, noncareer, or on workers' compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, TRANSPORTATION AIDE-E, and STATE WORKER. Currently, these positions represent 91.6 percent of all noncareer appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.