

STATE OF MICHIGAN
FISCAL YEAR TO DATE AVERAGE NUMBER OF ACTIVE CLASSIFIED EMPLOYEES
BY DEPARTMENT

Pay End Date: May 25, 2013

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE AND RURAL DVLPMNT	17	401.2
ATTORNEY GENERAL	17	476.3
AUDITOR GENERAL	17	140.0
CIVIL RIGHTS	17	93.4
CIVIL SERVICE COMMISSION	17	415.9
COMMUNITY HEALTH	17	3,111.6
CORRECTIONS	17	13,345.5
EDUCATION	17	516.8
ENVIRONMENTAL QUALITY	17	1,101.9
EXECUTIVE OFFICE	17	51.6
HUMAN SERVICES	17	11,745.2
LICENSING & REGULATORY AFFAIRS	17	2,912.4
MILITARY & VETERAN AFFAIRS	17	822.0
NATURAL RESOURCES	17	1,481.2
STATE	17	1,289.1
STATE POLICE	17	2,485.1
STRATEGIC FUND	17	652.4
TECHNOLOGY, MANAGEMENT & BUDGET	17	2,567.0
TRANSPORTATION	17	2,631.6
TREASURY	17	1,573.1
	Sum:	47,813.4

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, noncareer, or on worker's compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 99.2% of all noncareer appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.

Source: Michigan Civil Service Commission HWF09