

STATE OF MICHIGAN
FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY DEPARTMENT

Today's Date: 6/4/2012

Pay End Date: May 26, 2012

Department	Current Period Number of Employees
AGRICULTURE AND RURAL DVLPMNT	392.0
ATTORNEY GENERAL	470.0
AUDITOR GENERAL	140.0
CIVIL RIGHTS	95.0
CIVIL SERVICE COMMISSION	405.0
COMMUNITY HEALTH	3,008.0
CORRECTIONS	13,393.5
EDUCATION	490.0
ENVIRONMENTAL QUALITY	1,111.5
EXECUTIVE OFFICE	54.0
HUMAN SERVICES	11,060.0
LICENSING & REGULATORY AFFAIRS	3,817.5
MILITARY & VETERAN AFFAIRS	859.5
NATURAL RESOURCES	1,655.0
STATE	1,270.0
STATE POLICE	2,325.0
STRATEGIC FUND	662.0
TECHNOLOGY, MANAGEMENT & BUDGET	2,471.5
TRANSPORTATION	2,714.0
TREASURY	1,512.0
Sum:	47,905.5

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE & RURAL DVLPMNT	18	384.7
ATTORNEY GENERAL	18	457.7
AUDITOR GENERAL	18	130.1
CIVIL RIGHTS	18	94.6
CIVIL SERVICE COMMISSION	18	405.9
COMMUNITY HEALTH	18	2,989.8
CORRECTIONS	18	13,551.6
EDUCATION	18	468.8
ENVIRONMENTAL QUALITY	18	1,107.0
EXECUTIVE OFFICE	18	50.9
HUMAN SERVICES	18	11,030.4
LICENSING & REGULATORY AFFAIRS	18	3,782.6
MILITARY & VETERAN AFFAIRS	18	883.5
NATURAL RESOURCES	18	1,501.7
STATE	18	1,273.8
STATE POLICE	18	2,332.5
STRATEGIC FUND	18	623.7
TECHNOLOGY, MANAGEMENT & BUDGET	18	2,433.6
TRANSPORTATION	18	2,610.0
TREASURY	18	1,500.5
Sum:		47,613.4

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 99% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.

In FY 2009-10, Departments of Information Technology and Management and Budget were transferred by Executive Order 2009-55 to the newly created Department of Technology, Management & Budget, effective March 21, 2010. Actions to combine these agencies for reporting purposes were not completed until October 1, 2011. Information for these two agencies is now combined for the time frame covered by this report. In FY 2010-11, Department of Energy, Labor and Economic Growth was renamed the Department of Licensing and Regulatory Affairs by Executive Order 2011-4, effective April 25, 2011. In FY 2010-11, Michigan State Housing Development Authority (MSHDA) was transferred by Executive Order 2011-4 from Department of Treasury to Strategic Fund, effective April 25, 2011. Actions to combine these agencies for reporting purposes were not completed until October 2, 2011. Information for these agencies is now combined for the time frame covered by this report. In FY 2010-11, the Department of Agriculture was renamed the Department of Agriculture and Rural Development by Executive Order 2011-2, effective March 13, 2011.