

**STATE OF MICHIGAN  
FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES  
BY DEPARTMENT**

Pay End Date: May 28, 2011

Department	Current Period Number of Employees
AGRICULTURE	386.0
ATTORNEY GENERAL	430.0
AUDITOR GENERAL	134.0
CIVIL RIGHTS	85.0
CIVIL SERVICE COMMISSION	405.5
COMMUNITY HEALTH	3,249.0
CORRECTIONS	14,159.0
EDUCATION	453.0
ENVIRONMENTAL QUALITY	1,084.0
EXECUTIVE OFFICE	41.0
HUMAN SERVICES	10,535.5
LICENSING & REGULATORY AFFAIRS	3,665.5
MILITARY & VETERAN AFFAIRS	901.5
NATURAL RESOURCES	1,588.0
STATE	1,253.0
STATE POLICE	2,343.0
STRATEGIC FUND	128.0
TECHNOLOGY, MANAGEMENT & BUDGET	2,312.0
TRANSPORTATION	2,504.0
TREASURY	1,757.0
<b>Sum:</b>	<b>47,414.0</b>

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	18	396.5
ATTORNEY GENERAL	18	433.3
AUDITOR GENERAL	18	135.4
CIVIL RIGHTS	18	90.1
CIVIL SERVICE COMMISSION	18	418.6
COMMUNITY HEALTH	18	3,527.9
CORRECTIONS	18	14,353.0
EDUCATION	18	446.1
ENVIRONMENTAL QUALITY	8	370.4
EXECUTIVE OFFICE	18	36.6
HUMAN SERVICES	18	10,161.7
LICENSING & REGULATORY AFFAIRS	18	3,742.0
MILITARY & VETERAN AFFAIRS	18	887.2
NATURAL RESOURCES	12	522.9
NATURAL RESOURCES & ENVIRONMNT	12	1,730.0
STATE	18	1,262.6
STATE POLICE	18	2,418.1
STRATEGIC FUND	18	138.8
TECHNOLOGY, MANAGEMENT & BUDGET	18	2,409.0
TRANSPORTATION	18	2,639.6
TREASURY	18	1,752.3
<b>Sum:</b>		<b>47,872.1</b>

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 99% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.

During pay periods October 16, 2010 through March 19, 2011, Department of Natural Resources and Department of Environmental Quality were combined into Department of Natural Resources and Environment by Executive Order 2009-45. In FY 2010-11, Department of Natural Resources was transferred from Department of Natural Resources and Environment by Executive Order 2011-1, effective March 13, 2011. In FY 2010-11, Department of Environmental Quality was transferred from Department of Natural Resources and Environment by Executive Order 2011-1, effective March 13, 2011. In FY 2010-11, Department of Energy, Labor and Economic Growth was renamed the Department of Licensing and Regulatory Affairs by Executive Order 2011-4, effective April 25, 2011.