

**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY DEPARTMENT**

As of Pay End Date: 05/29/2010

Department	Current Period Number of Employees
AGRICULTURE	431.0
ATTORNEY GENERAL	461.0
AUDITOR GENERAL	135.0
CIVIL RIGHTS	96.0
CIVIL SERVICE COMMISSION	479.5
COMMUNITY HEALTH	3,867.5
CORRECTIONS	14,843.0
EDUCATION	441.0
ENERGY,LABOR & ECONOMIC GROWTH	4,270.5
ENVIRONMENTAL QUALITY	1,272.5
EXECUTIVE OFFICE	41.0
HUMAN SERVICES	10,467.5
INFORMATION TECHNOLOGY	1,724.0
MANAGEMENT AND BUDGET	924.5
MILITARY & VETERAN AFFAIRS	897.0
NATURAL RESOURCES	1,725.0
STATE	1,363.0
STATE POLICE	2,571.0
STRATEGIC FUND	195.0
TRANSPORTATION	2,822.0
TREASURY	1,567.0
Sum:	50,594.0

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	18	454.5
ATTORNEY GENERAL	18	463.4
AUDITOR GENERAL	18	130.1
CIVIL RIGHTS	18	94.4
CIVIL SERVICE COMMISSION	18	494.3
COMMUNITY HEALTH	18	3,886.8
CORRECTIONS	18	15,071.7
EDUCATION	18	443.6
ENERGY,LABOR & ECONOMIC GROWTH	18	4,313.8
ENVIRONMENTAL QUALITY	18	1,293.1
EXECUTIVE OFFICE	18	41.7
HUMAN SERVICES	18	10,390.6
INFORMATION TECHNOLOGY	18	1,725.0
MANAGEMENT AND BUDGET	18	941.5
MILITARY & VETERAN AFFAIRS	18	902.8
NATURAL RESOURCES	18	1,593.3
STATE	18	1,384.2
STATE POLICE	18	2,561.3
STRATEGIC FUND	18	198.1
TRANSPORTATION	18	2,867.7
TREASURY	18	1,559.8
Sum:		50,811.5

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent between 99% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.