

STATE OF MICHIGAN
FISCAL YEAR TO DATE AVERAGE NUMBER OF ACTIVE CLASSIFIED EMPLOYEES
BY DEPARTMENT

Pay End Date: June 6, 2015

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE AND RURAL DVLP MNT	18	405.1
ATTORNEY GENERAL	18	483.7
AUDITOR GENERAL	18	135.3
CIVIL RIGHTS	18	92.9
CIVIL SERVICE COMMISSION	18	416.3
CORRECTIONS	18	12,468.4
EDUCATION	18	515.2
ENVIRONMENTAL QUALITY	18	1,102.7
EXECUTIVE OFFICE	18	60.1
INSURANCE AND FINANCIAL SERV	18	304.7
LICENSING & REGULATORY AFFAIRS	18	2,240.9
MDHHS-COMMUNITY HEALTH	18	3,093.4
MDHHS-HUMAN SERVICES	18	11,014.8
MILITARY & VETERAN AFFAIRS	18	758.3
NATURAL RESOURCES	18	1,552.4
STATE	18	1,319.7
STATE POLICE	18	2,704.2
TALENT AND ECONOMIC DEVELOPMENT	18	865.3
TECHNOLOGY, MANAGEMENT & BUDGET	18	2,778.4
TRANSPORTATION	18	2,582.3
TREASURY	18	1,586.6
	Sum:	46,480.7

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, noncareer, or on workers' compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, TRANSPORTATION AIDE-E, and STATE WORKER. Currently, these positions represent 91.8 percent of all noncareer appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee. In FY 2014-15, the Department of Talent and Economic Development was established by Executive Order 2014-12, effective February 17, 2015. In FY 2014-15, the Workforce Development Agency, Unemployment Insurance Agency, the Michigan State Housing Development Authority (MSHDA), State Land Bank Authority, and Michigan Strategic Fund, were transferred to the Department of Talent and Economic Development, by Executive Order 2014-12, effective February 17, 2015.