

STATE OF MICHIGAN
FISCAL YEAR TO DATE AVERAGE NUMBER OF ACTIVE CLASSIFIED EMPLOYEES
BY DEPARTMENT
Pay End Date: June 08, 2013

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE AND RURAL DVLPMNT	18	401.6
ATTORNEY GENERAL	18	476.5
AUDITOR GENERAL	18	140.1
CIVIL RIGHTS	18	93.2
CIVIL SERVICE COMMISSION	18	416.1
COMMUNITY HEALTH	18	3,110.7
CORRECTIONS	18	13,338.2
EDUCATION	18	516.9
ENVIRONMENTAL QUALITY	18	1,101.9
EXECUTIVE OFFICE	18	51.8
HUMAN SERVICES	18	11,752.3
LICENSING & REGULATORY AFFAIRS	18	2,910.5
MILITARY & VETERAN AFFAIRS	18	818.1
NATURAL RESOURCES	18	1,489.1
STATE	18	1,289.1
STATE POLICE	18	2,488.1
STRATEGIC FUND	18	652.4
TECHNOLOGY, MANAGEMENT & BUDGET	18	2,569.5
TRANSPORTATION	18	2,636.9
TREASURY	18	1,571.8
	Sum:	47,824.7

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, noncareer, or on worker's compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 99.2% of all noncareer appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.