

**STATE OF MICHIGAN
FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY DEPARTMENT**

Pay End Date: June 11, 2011

Department	Current Period Number of Employees
AGRICULTURE	388.0
ATTORNEY GENERAL	429.0
AUDITOR GENERAL	132.0
CIVIL RIGHTS	85.0
CIVIL SERVICE COMMISSION	404.0
COMMUNITY HEALTH	3,254.0
CORRECTIONS	14,113.0
EDUCATION	451.0
ENVIRONMENTAL QUALITY	1,086.0
EXECUTIVE OFFICE	41.0
HUMAN SERVICES	10,629.0
LICENSING & REGULATORY AFFAIRS	3,678.5
MILITARY & VETERAN AFFAIRS	901.5
NATURAL RESOURCES	1,591.0
STATE	1,252.0
STATE POLICE	2,341.0
STRATEGIC FUND	128.0
TECHNOLOGY, MANAGEMENT & BUDGET	2,311.0
TRANSPORTATION	2,514.0
TREASURY	1,756.0
Sum:	47,485.0

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	19	396.1
ATTORNEY GENERAL	19	433.1
AUDITOR GENERAL	19	135.2
CIVIL RIGHTS	19	89.8
CIVIL SERVICE COMMISSION	19	417.8
COMMUNITY HEALTH	19	3,513.4
CORRECTIONS	19	14,340.4
EDUCATION	19	446.3
ENVIRONMENTAL QUALITY	9	408.0
EXECUTIVE OFFICE	19	36.8
HUMAN SERVICES	19	10,186.3
LICENSING & REGULATORY AFFAIRS	19	3,738.7
MILITARY & VETERAN AFFAIRS	19	888.0
NATURAL RESOURCES	13	579.1
NATURAL RESOURCES & ENVIRONMNT	12	1,638.9
STATE	19	1,262.1
STATE POLICE	19	2,414.1
STRATEGIC FUND	19	138.2
TECHNOLOGY, MANAGEMENT & BUDGET	19	2,403.9
TRANSPORTATION	19	2,633.0
TREASURY	19	1,752.5
Sum:		47,851.8

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 99% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.

During pay periods October 16, 2010 through March 19, 2011, Department of Natural Resources and Department of Environmental Quality were combined into Department of Natural Resources and Environment by Executive Order 2009-45. In FY 2010-11, Department of Natural Resources was transferred from Department of Natural Resources and Environment by Executive Order 2011-1, effective March 13, 2011. In FY 2010-11, Department of Environmental Quality was transferred from Department of Natural Resources and Environment by Executive Order 2011-1, effective March 13, 2011. In FY 2010-11, Department of Energy, Labor and Economic Growth was renamed the Department of Licensing and Regulatory Affairs by Executive Order 2011-4, effective April 25, 2011.