

**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY DEPARTMENT**

As of Pay End Date: 06/12/2010

Department	Current Period Number of Employees
AGRICULTURE	431.0
ATTORNEY GENERAL	456.0
AUDITOR GENERAL	136.0
CIVIL RIGHTS	97.0
CIVIL SERVICE COMMISSION	473.5
COMMUNITY HEALTH	3,853.5
CORRECTIONS	14,791.0
EDUCATION	443.0
ENERGY,LABOR & ECONOMIC GROWTH	4,272.5
ENVIRONMENTAL QUALITY	1,271.5
EXECUTIVE OFFICE	38.0
HUMAN SERVICES	10,469.5
INFORMATION TECHNOLOGY	1,721.0
MANAGEMENT AND BUDGET	921.0
MILITARY & VETERAN AFFAIRS	895.0
NATURAL RESOURCES	1,724.5
STATE	1,353.0
STATE POLICE	2,537.0
STRATEGIC FUND	195.0
TRANSPORTATION	2,817.0
TREASURY	1,559.0
Sum:	50,455.0

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	19	453.3
ATTORNEY GENERAL	19	463.1
AUDITOR GENERAL	19	130.4
CIVIL RIGHTS	19	94.5
CIVIL SERVICE COMMISSION	19	493.2
COMMUNITY HEALTH	19	3,885.0
CORRECTIONS	19	15,056.9
EDUCATION	19	443.5
ENERGY,LABOR & ECONOMIC GROWTH	19	4,311.6
ENVIRONMENTAL QUALITY	19	1,291.9
EXECUTIVE OFFICE	19	41.5
HUMAN SERVICES	19	10,394.7
INFORMATION TECHNOLOGY	19	1,724.8
MANAGEMENT AND BUDGET	19	940.4
MILITARY & VETERAN AFFAIRS	19	902.4
NATURAL RESOURCES	19	1,600.2
STATE	19	1,382.5
STATE POLICE	19	2,560.0
STRATEGIC FUND	19	197.9
TRANSPORTATION	19	2,865.0
TREASURY	19	1,559.7
Sum:		50,792.7

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 99% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.