

**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY DEPARTMENT**

As of Pay End Date: 06/13/2009

Department	Current Period Number of Employees
AGRICULTURE	526.0
ATTORNEY GENERAL	477.0
AUDITOR GENERAL	135.0
CIVIL RIGHTS	97.0
CIVIL SERVICE COMMISSION	520.0
COMMUNITY HEALTH	4,072.5
CORRECTIONS	15,601.0
EDUCATION	411.0
ENVIRONMENTAL QUALITY	1,329.0
EXECUTIVE OFFICE	46.0
HISTORY ARTS AND LIBRARIES	179.0
HUMAN SERVICES	10,334.5
INFORMATION TECHNOLOGY	1,738.0
LABOR & ECONOMIC GROWTH	4,217.5
MANAGEMENT & BUDGET	967.5
MILITARY AFFAIRS	925.0
NATURAL RESOURCES	1,694.0
STATE	1,431.0
STATE POLICE	2,661.5
STRATEGIC FUND	194.0
TRANSPORTATION	2,892.5
TREASURY	1,520.0
Sum:	51,969.0

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	19	532.6
ATTORNEY GENERAL	19	501.6
AUDITOR GENERAL	19	135.5
CIVIL RIGHTS	19	118.1
CIVIL SERVICE COMMISSION	19	528.4
COMMUNITY HEALTH	19	4,100.2
CORRECTIONS	19	15,873.6
EDUCATION	19	403.6
ENVIRONMENTAL QUALITY	19	1,332.1
EXECUTIVE OFFICE	19	46.3
HISTORY ARTS AND LIBRARIES	19	183.4
HUMAN SERVICES	19	10,073.7
INFORMATION TECHNOLOGY	19	1,699.6
LABOR & ECONOMIC GROWTH	19	3,983.9
MANAGEMENT & BUDGET	19	968.8
MILITARY AFFAIRS	19	927.8
NATURAL RESOURCES	19	1,579.0
STATE	19	1,458.7
STATE POLICE	19	2,646.0
STRATEGIC FUND	19	191.8
TRANSPORTATION	19	2,892.6
TREASURY	19	1,514.1
Sum:		51,691.4

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. These positions represent 97% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.