

STATE OF MICHIGAN
FISCAL YEAR TO DATE AVERAGE NUMBER OF ACTIVE CLASSIFIED EMPLOYEES
BY DEPARTMENT

Pay End Date: June 20, 2015

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE AND RURAL DVLP MNT	19	405.3
ATTORNEY GENERAL	19	483.3
AUDITOR GENERAL	19	135.7
CIVIL RIGHTS	19	92.9
CIVIL SERVICE COMMISSION	19	415.9
CORRECTIONS	19	12,474.6
EDUCATION	19	515.3
ENVIRONMENTAL QUALITY	19	1,102.7
EXECUTIVE OFFICE	19	60.2
INSURANCE AND FINANCIAL SERV	19	304.8
LICENSING & REGULATORY AFFAIRS	19	2,221.6
MDHHS-COMMUNITY HEALTH	19	3,093.9
MDHHS-HUMAN SERVICES	19	11,006.3
MILITARY & VETERAN AFFAIRS	19	757.8
NATURAL RESOURCES	19	1,562.3
STATE	19	1,319.9
STATE POLICE	19	2,705.2
TALENT AND ECONOMIC DEVELOPMENT	19	890.2
TECHNOLOGY, MANAGEMENT & BUDGET	19	2,780.1
TRANSPORTATION	19	2,579.4
TREASURY	19	1,586.6
	Sum:	46,494.0

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, noncareer, or on workers' compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, TRANSPORTATION AIDE-E, and STATE WORKER. Currently, these positions represent 92.5 percent of all noncareer appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee. In FY 2014-15, the Department of Talent and Economic Development was established by Executive Order 2014-12, effective February 17, 2015. In FY 2014-15, the Workforce Development Agency, Unemployment Insurance Agency, the Michigan State Housing Development Authority (MSHDA), State Land Bank Authority, and Michigan Strategic Fund, were transferred to the Department of Talent and Economic Development, by Executive Order 2014-12, effective February 17, 2015.