

STATE OF MICHIGAN
FISCAL YEAR TO DATE AVERAGE NUMBER OF ACTIVE CLASSIFIED EMPLOYEES
BY DEPARTMENT

Pay End Date: June 22, 2013

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE AND RURAL DVLPMNT	19	401.7
ATTORNEY GENERAL	19	476.7
AUDITOR GENERAL	19	140.1
CIVIL RIGHTS	19	93.1
CIVIL SERVICE COMMISSION	19	416.2
COMMUNITY HEALTH	19	3,111.0
CORRECTIONS	19	13,330.1
EDUCATION	19	517.1
ENVIRONMENTAL QUALITY	19	1,102.1
EXECUTIVE OFFICE	19	52.1
HUMAN SERVICES	19	11,758.6
LICENSING & REGULATORY AFFAIRS	19	2,908.4
MILITARY & VETERAN AFFAIRS	19	815.0
NATURAL RESOURCES	19	1,496.2
STATE	19	1,289.3
STATE POLICE	19	2,490.7
STRATEGIC FUND	19	652.4
TECHNOLOGY, MANAGEMENT & BUDGET	19	2,571.8
TRANSPORTATION	19	2,641.6
TREASURY	19	1,570.4
	Sum:	47,834.6

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, noncareer, or on worker's compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 99.3% of all noncareer appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.

Source: Michigan Civil Service Commission HWF09