

**STATE OF MICHIGAN  
FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES  
BY DEPARTMENT**

Pay End Date: June 23, 2012

Department	Current Period Number of Employees
AGRICULTURE AND RURAL DVLPMNT	393.0
ATTORNEY GENERAL	468.0
AUDITOR GENERAL	140.0
CIVIL RIGHTS	96.0
CIVIL SERVICE COMMISSION	405.5
COMMUNITY HEALTH	3,014.0
CORRECTIONS	13,309.5
EDUCATION	486.0
ENVIRONMENTAL QUALITY	1,109.5
EXECUTIVE OFFICE	54.0
HUMAN SERVICES	11,109.5
LICENSING & REGULATORY AFFAIRS	3,810.5
MILITARY & VETERAN AFFAIRS	868.5
NATURAL RESOURCES	1,660.0
STATE	1,285.0
STATE POLICE	2,411.0
STRATEGIC FUND	665.0
TECHNOLOGY, MANAGEMENT & BUDGET	2,496.0
TRANSPORTATION	2,712.0
TREASURY	1,507.0
<b>Sum:</b>	<b>48,000.0</b>

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE & RURAL DVLPMNT	20	385.6
ATTORNEY GENERAL	20	458.8
AUDITOR GENERAL	20	131.1
CIVIL RIGHTS	20	94.7
CIVIL SERVICE COMMISSION	20	405.8
COMMUNITY HEALTH	20	2,992.0
CORRECTIONS	20	13,528.1
EDUCATION	20	470.4
ENVIRONMENTAL QUALITY	20	1,107.4
EXECUTIVE OFFICE	20	51.1
HUMAN SERVICES	20	11,037.3
LICENSING & REGULATORY AFFAIRS	20	3,785.5
MILITARY & VETERAN AFFAIRS	20	881.4
NATURAL RESOURCES	20	1,517.5
STATE	20	1,274.1
STATE POLICE	20	2,336.1
STRATEGIC FUND	20	627.8
TECHNOLOGY, MANAGEMENT & BUDGET	20	2,439.5
TRANSPORTATION	20	2,620.3
TREASURY	20	1,501.2
<b>Sum:</b>		<b>47,645.1</b>

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 99% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.

In FY 2009-10, Departments of Information Technology and Management and Budget were transferred by Executive Order 2009-55 to the newly created Department of Technology, Management & Budget, effective March 21, 2010. Actions to combine these agencies for reporting purposes were not completed until October 1, 2011. Information for these two agencies is now combined for the time frame covered by this report. In FY 2010-11, Department of Energy, Labor and Economic Growth was renamed the Department of Licensing and Regulatory Affairs by Executive Order 2011-4, effective April 25, 2011. In FY 2010-11, Michigan State Housing Development Authority (MSHDA) was transferred by Executive Order 2011-4 from Department of Treasury to Strategic Fund, effective April 25, 2011. Actions to combine these agencies for reporting purposes were not completed until October 2, 2011. Information for these agencies is now combined for the time frame covered by this report. In FY 2010-11, the Department of Agriculture was renamed the Department of Agriculture and Rural Development by Executive Order 2011-2, effective March 13, 2011.

Source: Michigan Civil Service Commission HWF09