

STATE OF MICHIGAN
FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY DEPARTMENT

Pay End Date: June 25, 2011

Department	Current Period Number of Employees
AGRICULTURE	388.0
ATTORNEY GENERAL	431.0
AUDITOR GENERAL	129.0
CIVIL RIGHTS	91.0
CIVIL SERVICE COMMISSION	403.0
COMMUNITY HEALTH	3,267.0
CORRECTIONS	14,046.0
EDUCATION	450.0
ENVIRONMENTAL QUALITY	1,086.0
EXECUTIVE OFFICE	40.0
HUMAN SERVICES	10,693.0
LICENSING & REGULATORY AFFAIRS	3,687.5
MILITARY & VETERAN AFFAIRS	899.5
NATURAL RESOURCES	1,600.0
STATE	1,255.0
STATE POLICE	2,335.0
STRATEGIC FUND	127.0
TECHNOLOGY, MANAGEMENT & BUDGET	2,308.0
TRANSPORTATION	2,512.0
TREASURY	1,757.0
Sum:	47,505.0

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	20	395.7
ATTORNEY GENERAL	20	433.0
AUDITOR GENERAL	20	134.9
CIVIL RIGHTS	20	89.9
CIVIL SERVICE COMMISSION	20	417.1
COMMUNITY HEALTH	20	3,501.1
CORRECTIONS	20	14,325.7
EDUCATION	20	446.5
ENVIRONMENTAL QUALITY	10	441.9
EXECUTIVE OFFICE	20	37.0
HUMAN SERVICES	20	10,211.6
LICENSING & REGULATORY AFFAIRS	20	3,736.1
MILITARY & VETERAN AFFAIRS	20	888.6
NATURAL RESOURCES	14	630.2
NATURAL RESOURCES & ENVIRONMNT	13	1,557.1
STATE	20	1,261.7
STATE POLICE	20	2,410.1
STRATEGIC FUND	20	137.7
TECHNOLOGY, MANAGEMENT & BUDGET	20	2,399.1
TRANSPORTATION	20	2,627.0
TREASURY	20	1,752.7
Sum:		47,834.4

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 99% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.

During pay periods October 16, 2010 through March 19, 2011, Department of Natural Resources and Department of Environmental Quality were combined into Department of Natural Resources and Environment by Executive Order 2009-45. In FY 2010-11, Department of Natural Resources was transferred from Department of Natural Resources and Environment by Executive Order 2011-1, effective March 13, 2011. In FY 2010-11, Department of Environmental Quality was transferred from Department of Natural Resources and Environment by Executive Order 2011-1, effective March 13, 2011. In FY 2010-11, Department of Energy, Labor and Economic Growth was renamed the Department of Licensing and Regulatory Affairs by Executive Order 2011-4, effective April 25, 2011.