

**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY DEPARTMENT**

As of Pay End Date: 06/26/2010

Department	Current Period Number of Employees
AGRICULTURE	432.0
ATTORNEY GENERAL	457.0
AUDITOR GENERAL	134.0
CIVIL RIGHTS	97.0
CIVIL SERVICE COMMISSION	473.5
COMMUNITY HEALTH	3,858.5
CORRECTIONS	14,771.0
EDUCATION	450.0
ENERGY,LABOR & ECONOMIC GROWTH	4,264.5
ENVIRONMENTAL QUALITY	1,269.5
EXECUTIVE OFFICE	38.0
HUMAN SERVICES	10,479.5
INFORMATION TECHNOLOGY	1,716.0
MANAGEMENT AND BUDGET	922.5
MILITARY & VETERAN AFFAIRS	897.0
NATURAL RESOURCES	1,719.5
STATE	1,352.0
STATE POLICE	2,532.0
STRATEGIC FUND	196.0
TRANSPORTATION	2,801.0
TREASURY	1,555.0
Sum:	50,415.5

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	20	452.2
ATTORNEY GENERAL	20	462.8
AUDITOR GENERAL	20	130.6
CIVIL RIGHTS	20	94.7
CIVIL SERVICE COMMISSION	20	492.3
COMMUNITY HEALTH	20	3,883.7
CORRECTIONS	20	15,042.6
EDUCATION	20	443.9
ENERGY,LABOR & ECONOMIC GROWTH	20	4,309.3
ENVIRONMENTAL QUALITY	20	1,290.8
EXECUTIVE OFFICE	20	41.3
HUMAN SERVICES	20	10,399.0
INFORMATION TECHNOLOGY	20	1,724.4
MANAGEMENT AND BUDGET	20	939.5
MILITARY & VETERAN AFFAIRS	20	902.1
NATURAL RESOURCES	20	1,606.2
STATE	20	1,381.0
STATE POLICE	20	2,558.6
STRATEGIC FUND	20	197.8
TRANSPORTATION	20	2,861.8
TREASURY	20	1,559.5
Sum:		50,773.9

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 99% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.