

**STATE OF MICHIGAN
FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY DEPARTMENT**

Pay End Date: July 07, 2012

Department	Current Period Number of Employees
AGRICULTURE AND RURAL DVLPMNT	394.0
ATTORNEY GENERAL	470.0
AUDITOR GENERAL	139.0
CIVIL RIGHTS	94.0
CIVIL SERVICE COMMISSION	403.5
COMMUNITY HEALTH	3,000.0
CORRECTIONS	13,270.5
EDUCATION	481.0
ENVIRONMENTAL QUALITY	1,113.5
EXECUTIVE OFFICE	52.0
HUMAN SERVICES	11,095.5
LICENSING & REGULATORY AFFAIRS	3,795.5
MILITARY & VETERAN AFFAIRS	869.5
NATURAL RESOURCES	1,658.0
STATE	1,279.0
STATE POLICE	2,404.0
STRATEGIC FUND	661.0
TECHNOLOGY, MANAGEMENT & BUDGET	2,505.0
TRANSPORTATION	2,715.0
TREASURY	1,507.0
Sum:	47,907.0

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE & RURAL DVLPMNT	21	386.0
ATTORNEY GENERAL	21	459.3
AUDITOR GENERAL	21	131.4
CIVIL RIGHTS	21	94.6
CIVIL SERVICE COMMISSION	21	405.7
COMMUNITY HEALTH	21	2,992.3
CORRECTIONS	21	13,515.8
EDUCATION	21	470.9
ENVIRONMENTAL QUALITY	21	1,107.7
EXECUTIVE OFFICE	21	51.1
HUMAN SERVICES	21	11,040.0
LICENSING & REGULATORY AFFAIRS	21	3,785.9
MILITARY & VETERAN AFFAIRS	21	880.8
NATURAL RESOURCES	21	1,524.1
STATE	21	1,274.3
STATE POLICE	21	2,339.3
STRATEGIC FUND	21	629.3
TECHNOLOGY, MANAGEMENT & BUDGET	21	2,442.6
TRANSPORTATION	21	2,624.8
TREASURY	21	1,501.4
Sum:		47,657.6

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 99% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.

In FY 2009-10, Departments of Information Technology and Management and Budget were transferred by Executive Order 2009-55 to the newly created Department of Technology, Management & Budget, effective March 21, 2010. Actions to combine these agencies for reporting purposes were not completed until October 1, 2011. Information for these two agencies is now combined for the time frame covered by this report. In FY 2010-11, Department of Energy, Labor and Economic Growth was renamed the Department of Licensing and Regulatory Affairs by Executive Order 2011-4, effective April 25, 2011. In FY 2010-11, Michigan State Housing Development Authority (MSHDA) was transferred by Executive Order 2011-4 from Department of Treasury to Strategic Fund, effective April 25, 2011. Actions to combine these agencies for reporting purposes were not completed until October 2, 2011. Information for these agencies is now combined for the time frame covered by this report. In FY 2010-11, the Department of Agriculture was renamed the Department of Agriculture and Rural Development by Executive Order 2011-2, effective March 13, 2011.

Source: Michigan Civil Service Commission HWF09