

**STATE OF MICHIGAN  
FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES  
BY DEPARTMENT**

Pay End Date: July 09, 2011

Department	Current Period Number of Employees
AGRICULTURE	387.0
ATTORNEY GENERAL	433.0
AUDITOR GENERAL	129.0
CIVIL RIGHTS	91.0
CIVIL SERVICE COMMISSION	404.0
COMMUNITY HEALTH	3,247.0
CORRECTIONS	13,994.0
EDUCATION	444.0
ENVIRONMENTAL QUALITY	1,087.0
EXECUTIVE OFFICE	40.0
HUMAN SERVICES	10,789.0
LICENSING & REGULATORY AFFAIRS	3,693.5
MILITARY & VETERAN AFFAIRS	899.5
NATURAL RESOURCES	1,609.0
STATE	1,256.0
STATE POLICE	2,329.0
STRATEGIC FUND	127.0
TECHNOLOGY, MANAGEMENT & BUDGET	2,305.5
TRANSPORTATION	2,512.0
TREASURY	1,753.0
<b>Sum:</b>	<b>47,529.5</b>

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	21	395.2
ATTORNEY GENERAL	21	433.0
AUDITOR GENERAL	21	134.6
CIVIL RIGHTS	21	90.0
CIVIL SERVICE COMMISSION	21	416.5
COMMUNITY HEALTH	21	3,489.0
CORRECTIONS	21	14,309.9
EDUCATION	21	446.4
ENVIRONMENTAL QUALITY	11	472.6
EXECUTIVE OFFICE	21	37.1
HUMAN SERVICES	21	10,239.1
LICENSING & REGULATORY AFFAIRS	21	3,734.1
MILITARY & VETERAN AFFAIRS	21	889.1
NATURAL RESOURCES	15	676.8
NATURAL RESOURCES & ENVIRONMNT	13	1,482.9
STATE	21	1,261.4
STATE POLICE	21	2,406.3
STRATEGIC FUND	21	137.1
TECHNOLOGY, MANAGEMENT & BUDGET	21	2,394.6
TRANSPORTATION	21	2,621.5
TREASURY	21	1,752.7
<b>Sum:</b>		<b>47,819.9</b>

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 99% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.

During pay periods October 16, 2010 through March 19, 2011, Department of Natural Resources and Department of Environmental Quality were combined into Department of Natural Resources and Environment by Executive Order 2009-45. In FY 2010-11, Department of Natural Resources was transferred from Department of Natural Resources and Environment by Executive Order 2011-1, effective March 13, 2011. In FY 2010-11, Department of Environmental Quality was transferred from Department of Natural Resources and Environment by Executive Order 2011-1, effective March 13, 2011. In FY 2010-11, Department of Energy, Labor and Economic Growth was renamed the Department of Licensing and Regulatory Affairs by Executive Order 2011-4, effective April 25, 2011.