

**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES  
BY DEPARTMENT**

As of Pay End Date: 07/10/2010

Department	Current Period Number of Employees
AGRICULTURE	429.0
ATTORNEY GENERAL	454.0
AUDITOR GENERAL	134.0
CIVIL RIGHTS	98.0
CIVIL SERVICE COMMISSION	470.5
COMMUNITY HEALTH	3,831.5
CORRECTIONS	14,704.0
EDUCATION	446.0
ENERGY,LABOR & ECONOMIC GROWTH	4,258.5
ENVIRONMENTAL QUALITY	1,261.5
EXECUTIVE OFFICE	39.0
HUMAN SERVICES	10,455.5
INFORMATION TECHNOLOGY	1,715.0
MANAGEMENT AND BUDGET	912.5
MILITARY & VETERAN AFFAIRS	887.0
NATURAL RESOURCES	1,711.5
STATE	1,348.0
STATE POLICE	2,522.0
STRATEGIC FUND	195.0
TRANSPORTATION	2,798.0
TREASURY	1,556.0
<b>Sum:</b>	<b>50,226.5</b>

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	21	451.1
ATTORNEY GENERAL	21	462.3
AUDITOR GENERAL	21	130.8
CIVIL RIGHTS	21	94.8
CIVIL SERVICE COMMISSION	21	491.2
COMMUNITY HEALTH	21	3,881.2
CORRECTIONS	21	15,026.5
EDUCATION	21	444.0
ENERGY,LABOR & ECONOMIC GROWTH	21	4,306.8
ENVIRONMENTAL QUALITY	21	1,289.4
EXECUTIVE OFFICE	21	41.2
HUMAN SERVICES	21	10,401.7
INFORMATION TECHNOLOGY	21	1,723.9
MANAGEMENT AND BUDGET	21	938.2
MILITARY & VETERAN AFFAIRS	21	901.4
NATURAL RESOURCES	21	1,611.2
STATE	21	1,379.4
STATE POLICE	21	2,556.9
STRATEGIC FUND	21	197.7
TRANSPORTATION	21	2,858.8
TREASURY	21	1,559.3
<b>Sum:</b>		<b>50,747.8</b>

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 99% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.