

STATE OF MICHIGAN
FISCAL YEAR TO DATE AVERAGE NUMBER OF ACTIVE CLASSIFIED EMPLOYEES
BY DEPARTMENT

Pay End Date: July 16, 2016

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE AND RURAL DVLP MNT	21	410.8
ATTORNEY GENERAL	21	477.6
AUDITOR GENERAL	21	149.5
CIVIL RIGHTS	21	92.8
CIVIL SERVICE COMMISSION	21	416.6
CORRECTIONS	21	12,660.9
EDUCATION	21	507.8
ENVIRONMENTAL QUALITY	21	1,105.3
EXECUTIVE OFFICE	21	55.6
INSURANCE AND FINANCIAL SERV	21	303.0
LICENSING & REGULATORY AFFAIRS	21	1,841.7
MDHHS-COMMUNITY HEALTH	21	3,109.2
MDHHS-HUMAN SERVICES	21	10,735.8
MILITARY & VETERAN AFFAIRS	21	750.6
NATURAL RESOURCES	21	1,637.9
STATE	21	1,325.3
STATE POLICE	21	2,751.2
TALENT & ECONOMIC DEVELOPMENT	21	1,260.5
TECHNOLOGY, MANAGEMENT & BUDGET	21	2,866.3
TRANSPORTATION	21	2,611.5
TREASURY	21	1,626.2
	Sum:	46,696.2

Comments: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, TRANSPORTATION AIDE-E, and STATE WORKER. Currently, these positions represent 92.8 percent of all noncareer appointments. For this report, the number of employees who Job Share are halved. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to one employee.