

STATE OF MICHIGAN
FISCAL YEAR TO DATE AVERAGE NUMBER OF ACTIVE CLASSIFIED EMPLOYEES
BY DEPARTMENT

Pay End Date: July 18, 2015

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE AND RURAL DVLP MNT	21	405.7
ATTORNEY GENERAL	21	482.8
AUDITOR GENERAL	21	136.1
CIVIL RIGHTS	21	93.1
CIVIL SERVICE COMMISSION	21	414.5
CORRECTIONS	21	12,506.3
EDUCATION	21	515.5
ENVIRONMENTAL QUALITY	21	1,102.1
EXECUTIVE OFFICE	21	60.1
INSURANCE AND FINANCIAL SERV	21	305.0
LICENSING & REGULATORY AFFAIRS	21	2,187.2
MDHHS-COMMUNITY HEALTH	21	3,093.0
MDHHS-HUMAN SERVICES	21	10,991.3
MILITARY & VETERAN AFFAIRS	21	757.2
NATURAL RESOURCES	21	1,579.6
STATE	21	1,320.4
STATE POLICE	21	2,706.0
TALENT AND ECONOMIC DEVELOPMENT	21	931.7
TECHNOLOGY, MANAGEMENT & BUDGET	21	2,782.1
TRANSPORTATION	21	2,575.1
TREASURY	21	1,587.5
	Sum:	46,532.2

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, noncareer, or on workers' compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, TRANSPORTATION AIDE-E, and STATE WORKER. Currently, these positions represent 92.6 percent of all noncareer appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee. In FY 2014-15, the Department of Talent and Economic Development was established by Executive Order 2014-12, effective February 17, 2015. In FY 2014-15, the Workforce Development Agency, Unemployment Insurance Agency, the Michigan State Housing Development Authority (MSHDA), State Land Bank Authority, and Michigan Strategic Fund, were transferred to the Department of Talent and Economic Development, by Executive Order 2014-12, effective February 17, 2015.