

STATE OF MICHIGAN
FISCAL YEAR TO DATE AVERAGE NUMBER OF ACTIVE CLASSIFIED EMPLOYEES
BY DEPARTMENT

Pay End Date: July 19, 2014

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE AND RURAL DVLPMNT	21	395.6
ATTORNEY GENERAL	21	490.7
AUDITOR GENERAL	21	135.2
CIVIL RIGHTS	21	90.6
CIVIL SERVICE COMMISSION	21	413.5
COMMUNITY HEALTH	21	3,139.0
CORRECTIONS	21	12,829.5
EDUCATION	21	518.0
ENVIRONMENTAL QUALITY	21	1,099.2
EXECUTIVE OFFICE	21	58.2
HUMAN SERVICES	21	11,426.8
INSURANCE AND FINANCIAL SERV	20	289.9
LICENSING & REGULATORY AFFAIRS	21	2,538.9
MILITARY & VETERAN AFFAIRS	21	769.6
NATURAL RESOURCES	21	1,524.6
STATE	21	1,308.9
STATE POLICE	21	2,597.2
STRATEGIC FUND	21	632.2
TECHNOLOGY, MANAGEMENT & BUDGET	21	2,665.3
TRANSPORTATION	21	2,582.2
TREASURY	21	1,579.3
	Sum:	47,084.2

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, noncareer, or on workers' compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, TRANSPORTATION AIDE-E, and STATE WORKER. Currently, these positions represent 92.9% of all noncareer appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.

In FY 2012-13, the Department of Insurance and Financial Services was established by Executive Order 2013-1, effective October 1, 2013.