

**STATE OF MICHIGAN**  
**FISCAL YEAR TO DATE AVERAGE NUMBER OF ACTIVE CLASSIFIED EMPLOYEES**  
**BY DEPARTMENT**  
**Pay End Date: July 20, 2013**

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE AND RURAL DVLPMNT	21	401.8
ATTORNEY GENERAL	21	477.0
AUDITOR GENERAL	21	140.1
CIVIL RIGHTS	21	92.6
CIVIL SERVICE COMMISSION	21	416.1
COMMUNITY HEALTH	21	3,111.5
CORRECTIONS	21	13,312.8
EDUCATION	21	517.4
ENVIRONMENTAL QUALITY	21	1,101.9
EXECUTIVE OFFICE	21	52.6
HUMAN SERVICES	21	11,767.8
LICENSING & REGULATORY AFFAIRS	21	2,905.2
MILITARY & VETERAN AFFAIRS	21	809.3
NATURAL RESOURCES	21	1,508.0
STATE	21	1,289.6
STATE POLICE	21	2,494.9
STRATEGIC FUND	21	652.0
TECHNOLOGY, MANAGEMENT & BUDGET	21	2,576.1
TRANSPORTATION	21	2,650.0
TREASURY	21	1,568.7
	<b>Sum:</b>	<b>47,845.2</b>

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, noncareer, or on worker's compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 99.1% of all noncareer appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.