

**STATE OF MICHIGAN
FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY DEPARTMENT**

Pay End Date: July 21, 2012

Department	Current Period Number of Employees
AGRICULTURE AND RURAL DVLPMNT	394.0
ATTORNEY GENERAL	469.0
AUDITOR GENERAL	141.0
CIVIL RIGHTS	94.0
CIVIL SERVICE COMMISSION	402.5
COMMUNITY HEALTH	3,014.0
CORRECTIONS	13,323.5
EDUCATION	478.0
ENVIRONMENTAL QUALITY	1,110.5
EXECUTIVE OFFICE	51.0
HUMAN SERVICES	11,097.5
LICENSING & REGULATORY AFFAIRS	3,793.5
MILITARY & VETERAN AFFAIRS	875.5
NATURAL RESOURCES	1,657.0
STATE	1,280.0
STATE POLICE	2,408.0
STRATEGIC FUND	659.0
TECHNOLOGY, MANAGEMENT & BUDGET	2,509.0
TRANSPORTATION	2,715.0
TREASURY	1,523.0
Sum:	47,995.0

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE & RURAL DVLPMNT	22	386.3
ATTORNEY GENERAL	22	459.7
AUDITOR GENERAL	22	131.9
CIVIL RIGHTS	22	94.6
CIVIL SERVICE COMMISSION	22	405.5
COMMUNITY HEALTH	22	2,993.3
CORRECTIONS	22	13,507.0
EDUCATION	22	471.2
ENVIRONMENTAL QUALITY	22	1,107.8
EXECUTIVE OFFICE	22	51.1
HUMAN SERVICES	22	11,042.6
LICENSING & REGULATORY AFFAIRS	22	3,786.3
MILITARY & VETERAN AFFAIRS	22	880.6
NATURAL RESOURCES	22	1,530.2
STATE	22	1,274.6
STATE POLICE	22	2,342.5
STRATEGIC FUND	22	630.7
TECHNOLOGY, MANAGEMENT & BUDGET	22	2,445.6
TRANSPORTATION	22	2,628.9
TREASURY	22	1,502.4
	Sum:	47,672.9

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 99% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.

In FY 2009-10, Departments of Information Technology and Management and Budget were transferred by Executive Order 2009-55 to the newly created Department of Technology, Management & Budget, effective March 21, 2010. Actions to combine these agencies for reporting purposes were not completed until October 1, 2011. Information for these two agencies is now combined for the time frame covered by this report. In FY 2010-11, Department of Energy, Labor and Economic Growth was renamed the Department of Licensing and Regulatory Affairs by Executive Order 2011-4, effective April 25, 2011. In FY 2010-11, Michigan State Housing Development Authority (MSHDA) was transferred by Executive Order 2011-4 from Department of Treasury to Strategic Fund, effective April 25, 2011. Actions to combine these agencies for reporting purposes were not completed until October 2, 2011. Information for these agencies is now combined for the time frame covered by this report. In FY 2010-11, the Department of Agriculture was renamed the Department of Agriculture and Rural Development by Executive Order 2011-2, effective March 13, 2011.

Source: Michigan Civil Service Commission HWF09