

**STATE OF MICHIGAN  
FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES  
BY DEPARTMENT**

Pay End Date: July 23, 2011

Department	Current Period Number of Employees
AGRICULTURE	386.0
ATTORNEY GENERAL	437.0
AUDITOR GENERAL	128.0
CIVIL RIGHTS	94.0
CIVIL SERVICE COMMISSION	402.0
COMMUNITY HEALTH	3,264.0
CORRECTIONS	13,952.0
EDUCATION	445.5
ENVIRONMENTAL QUALITY	1,087.0
EXECUTIVE OFFICE	41.0
HUMAN SERVICES	10,834.5
LICENSING & REGULATORY AFFAIRS	3,694.5
MILITARY & VETERAN AFFAIRS	896.5
NATURAL RESOURCES	1,612.0
STATE	1,262.0
STATE POLICE	2,329.0
STRATEGIC FUND	127.0
TECHNOLOGY, MANAGEMENT & BUDGET	2,322.5
TRANSPORTATION	2,774.0
TREASURY	1,755.0
<b>Sum:</b>	<b>47,843.5</b>

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	22	394.8
ATTORNEY GENERAL	22	433.2
AUDITOR GENERAL	22	134.3
CIVIL RIGHTS	22	90.1
CIVIL SERVICE COMMISSION	22	415.8
COMMUNITY HEALTH	22	3,478.8
CORRECTIONS	22	14,293.6
EDUCATION	22	446.3
ENVIRONMENTAL QUALITY	12	500.5
EXECUTIVE OFFICE	22	37.3
HUMAN SERVICES	22	10,266.2
LICENSING & REGULATORY AFFAIRS	22	3,732.3
MILITARY & VETERAN AFFAIRS	22	889.4
NATURAL RESOURCES	16	719.3
NATURAL RESOURCES & ENVIRONMNT	13	1,415.5
STATE	22	1,261.5
STATE POLICE	22	2,402.8
STRATEGIC FUND	22	136.7
TECHNOLOGY, MANAGEMENT & BUDGET	22	2,391.3
TRANSPORTATION	22	2,628.4
TREASURY	22	1,752.8
<b>Sum:</b>		<b>47,821.0</b>

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 99.2% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.

In FY 2010-11, Departments of Natural Resources and Environmental Quality were transferred by Executive Order 2009-45 to the newly created Department of Natural Resources & Environment, effective January 17, 2010. In FY 2010-11, Department of Natural Resources was transferred from Department of Natural Resources and Environment by Executive Order 2011-1, effective March 13, 2011. In FY 2010-11, Department of Environmental Quality was transferred from Department of Natural Resources and Environment by Executive Order 2011-1, effective March 13, 2011. In FY 2010-11, Departments of Information Technology and Management and Budget were transferred by Executive Order 2009-55 to the newly created Department of Technology, Management & Budget, effective March 21, 2010. In FY 2010-11, Department of Energy, Labor and Economic Growth was renamed the Department of Licensing and Regulatory Affairs by Executive Order 2011-4, effective April 25, 2011.

Source: Michigan Civil Service Commission HWF09