

STATE OF MICHIGAN
FISCAL YEAR TO DATE AVERAGE NUMBER OF ACTIVE CLASSIFIED EMPLOYEES
BY DEPARTMENT

Pay End Date: July 30, 2016

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE AND RURAL DVLP MNT	22	410.8
ATTORNEY GENERAL	22	477.4
AUDITOR GENERAL	22	149.6
CIVIL RIGHTS	22	92.7
CIVIL SERVICE COMMISSION	22	416.4
CORRECTIONS	22	12,648.8
EDUCATION	22	507.5
ENVIRONMENTAL QUALITY	22	1,105.8
EXECUTIVE OFFICE	22	55.8
INSURANCE AND FINANCIAL SERV	22	302.8
LICENSING & REGULATORY AFFAIRS	22	1,842.5
MDHHS-COMMUNITY HEALTH	22	3,108.8
MDHHS-HUMAN SERVICES	22	10,737.2
MILITARY & VETERAN AFFAIRS	22	750.5
NATURAL RESOURCES	22	1,644.5
STATE	22	1,325.5
STATE POLICE	22	2,756.0
TALENT & ECONOMIC DEVELOPMENT	22	1,258.8
TECHNOLOGY, MANAGEMENT & BUDGET	22	2,867.7
TRANSPORTATION	22	2,608.7
TREASURY	22	1,626.2
	Sum:	46,693.7

Comments: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, TRANSPORTATION AIDE-E, and STATE WORKER. Currently, these positions represent 93 percent of all noncareer appointments. For this report, the number of employees who Job Share are halved. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to one employee.