

STATE OF MICHIGAN
FISCAL YEAR TO DATE AVERAGE NUMBER OF ACTIVE CLASSIFIED EMPLOYEES
BY DEPARTMENT

Pay End Date: August 01, 2015

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE AND RURAL DVLP MNT	22	405.6
ATTORNEY GENERAL	22	482.5
AUDITOR GENERAL	22	136.2
CIVIL RIGHTS	22	93.3
CIVIL SERVICE COMMISSION	22	414.3
CORRECTIONS	22	12,517.0
EDUCATION	22	515.4
ENVIRONMENTAL QUALITY	22	1,101.7
EXECUTIVE OFFICE	22	60.0
INSURANCE AND FINANCIAL SERV	22	305.0
LICENSING & REGULATORY AFFAIRS	22	2,171.7
MDHHS-COMMUNITY HEALTH	22	3,092.7
MDHHS-HUMAN SERVICES	22	10,983.6
MILITARY & VETERAN AFFAIRS	22	757.1
NATURAL RESOURCES	22	1,587.2
STATE	22	1,320.5
STATE POLICE	22	2,706.3
TALENT AND ECONOMIC DEVELOPMENT	22	949.4
TECHNOLOGY, MANAGEMENT & BUDGET	22	2,782.9
TRANSPORTATION	22	2,573.2
TREASURY	22	1,588.0
	Sum:	46,543.5

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, noncareer, or on workers' compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, TRANSPORTATION AIDE-E, and STATE WORKER. Currently, these positions represent 92.7 percent of all noncareer appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee. In FY 2014-15, the Department of Talent and Economic Development was established by Executive Order 2014-12, effective February 17, 2015. In FY 2014-15, the Workforce Development Agency, Unemployment Insurance Agency, the Michigan State Housing Development Authority (MSHDA), State Land Bank Authority, and Michigan Strategic Fund, were transferred to the Department of Talent and Economic Development, by Executive Order 2014-12, effective February 17, 2015.