

STATE OF MICHIGAN
FISCAL YEAR TO DATE AVERAGE NUMBER OF ACTIVE CLASSIFIED EMPLOYEES
BY DEPARTMENT

Pay End Date: August 02, 2014

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE AND RURAL DVLPMNT	22	395.9
ATTORNEY GENERAL	22	490.2
AUDITOR GENERAL	22	135.1
CIVIL RIGHTS	22	90.6
CIVIL SERVICE COMMISSION	22	413.7
COMMUNITY HEALTH	22	3,136.5
CORRECTIONS	22	12,814.6
EDUCATION	22	517.8
ENVIRONMENTAL QUALITY	22	1,098.9
EXECUTIVE OFFICE	22	58.2
HUMAN SERVICES	22	11,417.3
INSURANCE AND FINANCIAL SERV	21	290.3
LICENSING & REGULATORY AFFAIRS	22	2,535.4
MILITARY & VETERAN AFFAIRS	22	770.2
NATURAL RESOURCES	22	1,531.7
STATE	22	1,308.8
STATE POLICE	22	2,601.7
STRATEGIC FUND	22	631.9
TECHNOLOGY, MANAGEMENT & BUDGET	22	2,667.0
TRANSPORTATION	22	2,579.8
TREASURY	22	1,578.8
	Sum:	47,064.4

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, noncareer, or on workers' compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, TRANSPORTATION AIDE-E, and STATE WORKER. Currently, these positions represent 92.9% of all noncareer appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.

In FY 2012-13, the Department of Insurance and Financial Services was established by Executive Order 2013-1, effective October 1, 2013.

Source: Michigan Civil Service Commission HWF09