

**STATE OF MICHIGAN
FISCAL YEAR TO DATE AVERAGE NUMBER OF ACTIVE CLASSIFIED EMPLOYEES
BY DEPARTMENT**

Pay End Date: August 03, 2013

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE AND RURAL DVLPMNT	22	401.7
ATTORNEY GENERAL	22	476.9
AUDITOR GENERAL	22	140.0
CIVIL RIGHTS	22	92.4
CIVIL SERVICE COMMISSION	22	416.0
COMMUNITY HEALTH	22	3,111.9
CORRECTIONS	22	13,303.3
EDUCATION	22	517.5
ENVIRONMENTAL QUALITY	22	1,102.0
EXECUTIVE OFFICE	22	52.9
HUMAN SERVICES	22	11,770.7
LICENSING & REGULATORY AFFAIRS	22	2,903.5
MILITARY & VETERAN AFFAIRS	22	807.5
NATURAL RESOURCES	22	1,513.3
STATE	22	1,289.6
STATE POLICE	22	2,496.6
STRATEGIC FUND	22	651.8
TECHNOLOGY, MANAGEMENT & BUDGET	22	2,578.5
TRANSPORTATION	22	2,577.4
TREASURY	22	1,567.9
	Sum:	47,771.4

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, noncareer, or on worker's compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, TRANSPORTATION AIDE-E, and STATE WORKER. Currently, these positions represent 99% of all noncareer appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.