

STATE OF MICHIGAN
FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY DEPARTMENT

Today's Date: 8/15/2011

Pay End Date: August 06, 2011

Department	Current Period Number of Employees
AGRICULTURE	385.0
ATTORNEY GENERAL	433.0
AUDITOR GENERAL	127.0
CIVIL RIGHTS	92.0
CIVIL SERVICE COMMISSION	400.0
COMMUNITY HEALTH	3,277.0
CORRECTIONS	13,881.0
EDUCATION	443.5
ENVIRONMENTAL QUALITY	1,087.0
EXECUTIVE OFFICE	40.0
HUMAN SERVICES	10,855.0
INFORMATION TECHNOLOGY	1,471.0
LICENSING & REGULATORY AFFAIRS	3,705.5
MANAGEMENT AND BUDGET	858.5
MILITARY & VETERAN AFFAIRS	892.5
NATURAL RESOURCES	1,613.0
STATE	1,269.0
STATE POLICE	2,354.0
STRATEGIC FUND	126.0
TRANSPORTATION	2,762.0
TREASURY	1,759.0
Sum:	47,831.0

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	23	394.4
ATTORNEY GENERAL	23	433.2
AUDITOR GENERAL	23	134.0
CIVIL RIGHTS	23	90.2
CIVIL SERVICE COMMISSION	23	415.1
COMMUNITY HEALTH	23	3,470.0
CORRECTIONS	23	14,275.7
EDUCATION	23	446.2
ENVIRONMENTAL QUALITY	13	526.0
EXECUTIVE OFFICE	23	37.4
HUMAN SERVICES	23	10,291.8
INFORMATION TECHNOLOGY	23	1,548.1
LICENSING & REGULATORY AFFAIRS	23	3,731.1
MANAGEMENT AND BUDGET	23	840.5
MILITARY & VETERAN AFFAIRS	23	889.5
NATURAL RESOURCES	17	758.1
NATURAL RESOURCES & ENVIRONMNT	13	1,354.0
STATE	23	1,261.8
STATE POLICE	23	2,400.6
STRATEGIC FUND	23	136.2
TRANSPORTATION	23	2,634.2
TREASURY	23	1,753.1
Sum:		47,821.4

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 99% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.

In FY 2010-11, Departments of Natural Resources and Environmental Quality were transferred by Executive Order 2009-45 to the newly created Department of Natural Resources & Environment, effective January 17, 2010. In FY 2010-11, Department of Natural Resources was transferred from Department of Natural Resources and Environment by Executive Order 2011-1, effective March 13, 2011. In FY 2010-11, Department of Environmental Quality was transferred from Department of Natural Resources and Environment by Executive Order 2011-1, effective March 13, 2011. In FY 2010-11, Departments of Information Technology and Management and Budget were transferred by Executive Order 2009-55 to the newly created Department of Technology, Management & Budget, effective March 21, 2010. Actions to combine these agencies for certain reports have not yet been completed. Information for these agencies is therefore reported separately for the time frame covered by this report. In FY 2010-11, Department of Energy, Labor and Economic Growth was renamed the Department of Licensing and Regulatory Affairs by Executive Order 2011-4, effective April 25, 2011.