

**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES  
BY DEPARTMENT**

As of Pay End Date: 08/07/2010

Department	Current Period Number of Employees
AGRICULTURE	428.0
ATTORNEY GENERAL	452.0
AUDITOR GENERAL	133.0
CIVIL RIGHTS	97.0
CIVIL SERVICE COMMISSION	477.5
COMMUNITY HEALTH	3,835.5
CORRECTIONS	14,605.0
EDUCATION	446.0
ENERGY,LABOR & ECONOMIC GROWTH	4,248.5
ENVIRONMENTAL QUALITY	1,255.5
EXECUTIVE OFFICE	41.0
HUMAN SERVICES	10,407.0
INFORMATION TECHNOLOGY	1,709.0
MANAGEMENT AND BUDGET	899.5
MILITARY & VETERAN AFFAIRS	880.0
NATURAL RESOURCES	1,704.0
STATE	1,344.0
STATE POLICE	2,509.5
STRATEGIC FUND	193.0
TRANSPORTATION	2,780.0
TREASURY	1,556.0
<b>Sum:</b>	<b>50,001.0</b>

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	23	449.2
ATTORNEY GENERAL	23	461.4
AUDITOR GENERAL	23	131.0
CIVIL RIGHTS	23	95.0
CIVIL SERVICE COMMISSION	23	489.9
COMMUNITY HEALTH	23	3,877.2
CORRECTIONS	23	14,992.2
EDUCATION	23	444.1
ENERGY,LABOR & ECONOMIC GROWTH	23	4,302.3
ENVIRONMENTAL QUALITY	23	1,286.6
EXECUTIVE OFFICE	23	41.2
HUMAN SERVICES	23	10,404.7
INFORMATION TECHNOLOGY	23	1,723.0
MANAGEMENT AND BUDGET	23	935.4
MILITARY & VETERAN AFFAIRS	23	899.9
NATURAL RESOURCES	23	1,619.3
STATE	23	1,376.5
STATE POLICE	23	2,553.2
STRATEGIC FUND	23	197.3
TRANSPORTATION	23	2,852.5
TREASURY	23	1,558.9
<b>Sum:</b>		<b>50,690.8</b>

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 99% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.