

STATE OF MICHIGAN
FISCAL YEAR TO DATE AVERAGE NUMBER OF ACTIVE CLASSIFIED EMPLOYEES
BY DEPARTMENT

Pay End Date: August 15, 2015

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE AND RURAL DVLP MNT	23	405.5
ATTORNEY GENERAL	23	482.3
AUDITOR GENERAL	23	136.3
CIVIL RIGHTS	23	93.4
CIVIL SERVICE COMMISSION	23	414.1
CORRECTIONS	23	12,526.5
EDUCATION	23	515.4
ENVIRONMENTAL QUALITY	23	1,101.5
EXECUTIVE OFFICE	23	60.0
INSURANCE AND FINANCIAL SERV	23	304.9
LICENSING & REGULATORY AFFAIRS	23	2,157.3
MDHHS-COMMUNITY HEALTH	23	3,092.6
MDHHS-HUMAN SERVICES	23	10,975.5
MILITARY & VETERAN AFFAIRS	23	757.1
NATURAL RESOURCES	23	1,594.2
STATE	23	1,320.7
STATE POLICE	23	2,706.6
TALENT AND ECONOMIC DEVELOPMENT	23	965.5
TECHNOLOGY, MANAGEMENT & BUDGET	23	2,784.2
TRANSPORTATION	23	2,572.2
TREASURY	23	1,588.9
	Sum:	46,554.5

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, noncareer, or on workers' compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, TRANSPORTATION AIDE-E, and STATE WORKER. Currently, these positions represent 92.5 percent of all noncareer appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee. In FY 2014-15, the Department of Talent and Economic Development was established by Executive Order 2014-12, effective February 17, 2015. In FY 2014-15, the Workforce Development Agency, Unemployment Insurance Agency, the Michigan State Housing Development Authority (MSHDA), State Land Bank Authority, and Michigan Strategic Fund, were transferred to the Department of Talent and Economic Development, by Executive Order 2014-12, effective February 17, 2015.