

STATE OF MICHIGAN
FISCAL YEAR TO DATE AVERAGE NUMBER OF ACTIVE CLASSIFIED EMPLOYEES
BY DEPARTMENT
Pay End Date: August 17, 2013

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE AND RURAL DVLPMNT	23	401.6
ATTORNEY GENERAL	23	477.1
AUDITOR GENERAL	23	140.0
CIVIL RIGHTS	23	92.2
CIVIL SERVICE COMMISSION	23	415.8
COMMUNITY HEALTH	23	3,112.6
CORRECTIONS	23	13,293.8
EDUCATION	23	517.5
ENVIRONMENTAL QUALITY	23	1,102.1
EXECUTIVE OFFICE	23	53.1
HUMAN SERVICES	23	11,772.8
LICENSING & REGULATORY AFFAIRS	23	2,902.1
MILITARY & VETERAN AFFAIRS	23	805.0
NATURAL RESOURCES	23	1,518.1
STATE	23	1,289.6
STATE POLICE	23	2,498.0
STRATEGIC FUND	23	651.5
TECHNOLOGY, MANAGEMENT & BUDGET	23	2,580.8
TRANSPORTATION	23	2,656.0
TREASURY	23	1,567.3
	Sum:	47,847.1

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, noncareer, or on worker's compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 93.5% of all noncareer appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.