

STATE OF MICHIGAN
FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY DEPARTMENT

Today's Date: 8/27/2012

Pay End Date: August 18, 2012

Department	Current Period Number of Employees
AGRICULTURE AND RURAL DVLPMNT	391.0
ATTORNEY GENERAL	470.0
AUDITOR GENERAL	141.0
CIVIL RIGHTS	94.0
CIVIL SERVICE COMMISSION	402.5
COMMUNITY HEALTH	3,030.0
CORRECTIONS	13,229.5
EDUCATION	494.0
ENVIRONMENTAL QUALITY	1,111.5
EXECUTIVE OFFICE	50.0
HUMAN SERVICES	11,092.5
LICENSING & REGULATORY AFFAIRS	3,778.5
MILITARY & VETERAN AFFAIRS	876.5
NATURAL RESOURCES	1,660.0
STATE	1,285.0
STATE POLICE	2,393.0
STRATEGIC FUND	659.0
TECHNOLOGY, MANAGEMENT & BUDGET	2,516.5
TRANSPORTATION	2,687.5
TREASURY	1,527.0
Sum:	47,889.0

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE & RURAL DVLPMNT	24	386.8
ATTORNEY GENERAL	24	460.5
AUDITOR GENERAL	24	132.6
CIVIL RIGHTS	24	94.5
CIVIL SERVICE COMMISSION	24	405.3
COMMUNITY HEALTH	24	2,996.5
CORRECTIONS	24	13,485.0
EDUCATION	24	472.4
ENVIRONMENTAL QUALITY	24	1,107.9
EXECUTIVE OFFICE	24	51.0
HUMAN SERVICES	24	11,047.0
LICENSING & REGULATORY AFFAIRS	24	3,785.8
MILITARY & VETERAN AFFAIRS	24	880.2
NATURAL RESOURCES	24	1,540.9
STATE	24	1,275.5
STATE POLICE	24	2,346.9
STRATEGIC FUND	24	645.3
TECHNOLOGY, MANAGEMENT & BUDGET	24	2,451.7
TRANSPORTATION	24	2,635.0
TREASURY	24	1,491.8
Sum:		47,692.8

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 99% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.

In FY 2009-10, Departments of Information Technology and Management and Budget were transferred by Executive Order 2009-55 to the newly created Department of Technology, Management & Budget, effective March 21, 2010. Actions to combine these agencies for reporting purposes were not completed until October 1, 2011. Information for these two agencies is now combined for the time frame covered by this report. In FY 2010-11, Department of Energy, Labor and Economic Growth was renamed the Department of Licensing and Regulatory Affairs by Executive Order 2011-4, effective April 25, 2011. In FY 2010-11, Michigan State Housing Development Authority (MSHDA) was transferred by Executive Order 2011-4 from Department of Treasury to Strategic Fund, effective April 25, 2011. Actions to combine these agencies for reporting purposes were not completed until October 2, 2011. Information for these agencies is now combined for the time frame covered by this report. In FY 2010-11, the Department of Agriculture was renamed the Department of Agriculture and Rural Development by Executive Order 2011-2, effective March 13, 2011.