

**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY DEPARTMENT**

As of Pay End Date: 08/21/2010

Department	Current Period Number of Employees
AGRICULTURE	428.0
ATTORNEY GENERAL	451.0
AUDITOR GENERAL	135.0
CIVIL RIGHTS	96.0
CIVIL SERVICE COMMISSION	477.5
COMMUNITY HEALTH	3,836.5
CORRECTIONS	14,591.0
EDUCATION	447.0
ENERGY,LABOR & ECONOMIC GROWTH	4,260.0
ENVIRONMENTAL QUALITY	1,254.5
EXECUTIVE OFFICE	41.0
HUMAN SERVICES	10,451.0
INFORMATION TECHNOLOGY	1,703.0
MANAGEMENT AND BUDGET	898.5
MILITARY & VETERAN AFFAIRS	874.0
NATURAL RESOURCES	1,704.0
STATE	1,343.0
STATE POLICE	2,512.5
STRATEGIC FUND	193.0
TRANSPORTATION	2,783.0
TREASURY	1,552.0
Sum:	50,031.5

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	24	448.3
ATTORNEY GENERAL	24	461.0
AUDITOR GENERAL	24	131.2
CIVIL RIGHTS	24	95.1
CIVIL SERVICE COMMISSION	24	489.4
COMMUNITY HEALTH	24	3,875.5
CORRECTIONS	24	14,975.5
EDUCATION	24	444.3
ENERGY,LABOR & ECONOMIC GROWTH	24	4,300.5
ENVIRONMENTAL QUALITY	24	1,285.3
EXECUTIVE OFFICE	24	41.2
HUMAN SERVICES	24	10,406.6
INFORMATION TECHNOLOGY	24	1,722.1
MANAGEMENT AND BUDGET	24	933.9
MILITARY & VETERAN AFFAIRS	24	898.8
NATURAL RESOURCES	24	1,622.8
STATE	24	1,375.1
STATE POLICE	24	2,551.5
STRATEGIC FUND	24	197.1
TRANSPORTATION	24	2,849.6
TREASURY	24	1,558.6
Sum:		50,663.4

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 99% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.