

**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY DEPARTMENT**

As of Pay End Date: 08/23/2008

Department	Current Period Number of Employees
AGRICULTURE	529.0
ATTORNEY GENERAL	491.0
AUDITOR GENERAL	138.0
CIVIL RIGHTS	120.0
CIVIL SERVICE COMMISSION	526.0
COMMUNITY HEALTH	3,988.5
CORRECTIONS	15,918.0
EDUCATION	393.0
ENVIRONMENTAL QUALITY	1,328.0
EXECUTIVE OFFICE	47.0
HISTORY ARTS AND LIBRARIES	194.0
HUMAN SERVICES	9,786.0
INFORMATION TECHNOLOGY	1,668.0
LABOR & ECONOMIC GROWTH	3,753.0
MANAGEMENT & BUDGET	941.5
MILITARY AFFAIRS	934.0
NATURAL RESOURCES	1,661.5
STATE	1,494.0
STATE POLICE	2,656.5
STRATEGIC FUND	178.0
TRANSPORTATION	2,883.0
TREASURY	1,480.5
Sum:	51,108.5

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	24	520.0
ATTORNEY GENERAL	24	495.6
AUDITOR GENERAL	24	137.7
CIVIL RIGHTS	24	117.2
CIVIL SERVICE COMMISSION	24	538.6
COMMUNITY HEALTH	24	3,961.2
CORRECTIONS	24	15,940.0
EDUCATION	24	378.0
ENVIRONMENTAL QUALITY	24	1,356.6
EXECUTIVE OFFICE	24	46.0
HISTORY ARTS AND LIBRARIES	24	190.2
HUMAN SERVICES	24	9,562.7
INFORMATION TECHNOLOGY	24	1,670.5
LABOR & ECONOMIC GROWTH	24	3,782.9
MANAGEMENT & BUDGET	24	937.9
MILITARY AFFAIRS	24	920.0
NATURAL RESOURCES	24	1,555.7
STATE	24	1,538.7
STATE POLICE	24	2,579.3
STRATEGIC FUND	24	176.8
TRANSPORTATION	24	2,851.4
TREASURY	24	1,502.9
Sum:		50,759.9

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. These positions represent 97.2% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.