

**STATE OF MICHIGAN**  
**FISCAL YEAR TO DATE AVERAGE NUMBER OF ACTIVE CLASSIFIED EMPLOYEES**  
**BY DEPARTMENT**  
**Pay End Date: August 31, 2013**

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE AND RURAL DVLPMNT	24	401.3
ATTORNEY GENERAL	24	477.5
AUDITOR GENERAL	24	139.9
CIVIL RIGHTS	24	92.0
CIVIL SERVICE COMMISSION	24	415.9
COMMUNITY HEALTH	24	3,113.0
CORRECTIONS	24	13,283.0
EDUCATION	24	517.6
ENVIRONMENTAL QUALITY	24	1,102.2
EXECUTIVE OFFICE	24	53.3
HUMAN SERVICES	24	11,773.2
LICENSING & REGULATORY AFFAIRS	24	2,900.9
MILITARY & VETERAN AFFAIRS	24	803.5
NATURAL RESOURCES	24	1,522.5
STATE	24	1,289.7
STATE POLICE	24	2,499.3
STRATEGIC FUND	24	651.2
TECHNOLOGY, MANAGEMENT & BUDGET	24	2,582.9
TRANSPORTATION	24	2,573.7
TREASURY	24	1,566.9
	<b>Sum:</b>	<b>47,759.3</b>

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, noncareer, or on worker's compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, TRANSPORTATION AIDE-E, and STATE WORKER. Currently, these positions represent 93.3% of all noncareer appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.