

STATE OF MICHIGAN
FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY DEPARTMENT

Today's Date: 9/10/2012

Pay End Date: September 01, 2012

Department	Current Period Number of Employees
AGRICULTURE AND RURAL DVLPMNT	392.0
ATTORNEY GENERAL	470.0
AUDITOR GENERAL	141.0
CIVIL RIGHTS	92.0
CIVIL SERVICE COMMISSION	403.5
COMMUNITY HEALTH	3,044.0
CORRECTIONS	13,185.0
EDUCATION	499.0
ENVIRONMENTAL QUALITY	1,113.5
EXECUTIVE OFFICE	51.0
HUMAN SERVICES	11,072.0
LICENSING & REGULATORY AFFAIRS	3,600.5
MILITARY & VETERAN AFFAIRS	874.5
NATURAL RESOURCES	1,654.0
STATE	1,285.0
STATE POLICE	2,389.0
STRATEGIC FUND	661.0
TECHNOLOGY, MANAGEMENT & BUDGET	2,524.5
TRANSPORTATION	2,622.0
TREASURY	1,530.0
Sum:	47,603.5

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE & RURAL DVLPMNT	25	387.0
ATTORNEY GENERAL	25	460.9
AUDITOR GENERAL	25	132.9
CIVIL RIGHTS	25	94.4
CIVIL SERVICE COMMISSION	25	405.2
COMMUNITY HEALTH	25	2,998.4
CORRECTIONS	25	13,473.0
EDUCATION	25	473.5
ENVIRONMENTAL QUALITY	25	1,108.1
EXECUTIVE OFFICE	25	51.0
HUMAN SERVICES	25	11,048.0
LICENSING & REGULATORY AFFAIRS	25	3,778.4
MILITARY & VETERAN AFFAIRS	25	880.0
NATURAL RESOURCES	25	1,545.4
STATE	25	1,275.9
STATE POLICE	25	2,348.6
STRATEGIC FUND	25	646.0
TECHNOLOGY, MANAGEMENT & BUDGET	25	2,454.6
TRANSPORTATION	25	2,634.5
TREASURY	25	1,493.4
Sum:		47,689.2

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 99% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.

In FY 2009-10, Departments of Information Technology and Management and Budget were transferred by Executive Order 2009-55 to the newly created Department of Technology, Management & Budget, effective March 21, 2010. Actions to combine these agencies for reporting purposes were not completed until October 1, 2011. Information for these two agencies is now combined for the time frame covered by this report. In FY 2010-11, Department of Energy, Labor and Economic Growth was renamed the Department of Licensing and Regulatory Affairs by Executive Order 2011-4, effective April 25, 2011. In FY 2010-11, Michigan State Housing Development Authority (MSHDA) was transferred by Executive Order 2011-4 from Department of Treasury to Strategic Fund, effective April 25, 2011. Actions to combine these agencies for reporting purposes were not completed until October 2, 2011. Information for these agencies is now combined for the time frame covered by this report. In FY 2010-11, the Department of Agriculture was renamed the Department of Agriculture and Rural Development by Executive Order 2011-2, effective March 13, 2011.