

**STATE OF MICHIGAN**  
**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES**  
**BY DEPARTMENT**

Today's Date: 9/12/2011

Pay End Date: September 03, 2011

Department	Current Period Number of Employees
AGRICULTURE	385.0
ATTORNEY GENERAL	438.0
AUDITOR GENERAL	131.0
CIVIL RIGHTS	91.0
CIVIL SERVICE COMMISSION	403.0
COMMUNITY HEALTH	3,272.0
CORRECTIONS	13,778.0
EDUCATION	444.5
ENVIRONMENTAL QUALITY	1,089.0
EXECUTIVE OFFICE	40.0
HUMAN SERVICES	10,936.0
INFORMATION TECHNOLOGY	1,478.0
LICENSING & REGULATORY AFFAIRS	3,696.5
MANAGEMENT AND BUDGET	863.0
MILITARY & VETERAN AFFAIRS	897.5
NATURAL RESOURCES	1,631.0
STATE	1,275.0
STATE POLICE	2,353.0
STRATEGIC FUND	122.0
TRANSPORTATION	2,651.0
TREASURY	1,762.0
<b>Sum:</b>	<b>47,736.5</b>

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	25	393.6
ATTORNEY GENERAL	25	433.5
AUDITOR GENERAL	25	133.8
CIVIL RIGHTS	25	90.3
CIVIL SERVICE COMMISSION	25	414.0
COMMUNITY HEALTH	25	3,454.1
CORRECTIONS	25	14,238.4
EDUCATION	25	446.2
ENVIRONMENTAL QUALITY	15	571.1
EXECUTIVE OFFICE	25	37.6
HUMAN SERVICES	25	10,341.0
INFORMATION TECHNOLOGY	25	1,542.4
LICENSING & REGULATORY AFFAIRS	25	3,728.5
MANAGEMENT AND BUDGET	25	842.2
MILITARY & VETERAN AFFAIRS	25	890.1
NATURAL RESOURCES	19	827.6
NATURAL RESOURCES & ENVIRONMNT	13	1,245.6
STATE	25	1,262.8
STATE POLICE	25	2,396.8
STRATEGIC FUND	25	135.2
TRANSPORTATION	25	2,639.0
TREASURY	25	1,753.6
<b>Sum:</b>		<b>47,817.5</b>

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 99% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.

In FY 2010-11, Departments of Natural Resources and Environmental Quality were transferred by Executive Order 2009-45 to the newly created Department of Natural Resources & Environment, effective January 17, 2010. In FY 2010-11, Department of Natural Resources was transferred from Department of Natural Resources and Environment by Executive Order 2011-1, effective March 13, 2011. In FY 2010-11, Department of Environmental Quality was transferred from Department of Natural Resources and Environment by Executive Order 2011-1, effective March 13, 2011. In FY 2010-11, Departments of Information Technology and Management and Budget were transferred by Executive Order 2009-55 to the newly created Department of Technology, Management & Budget, and effective March 21, 2010. Actions to combine these agencies for certain reports have not yet been completed. Information for these agencies is therefore reported separately for the time frame covered by this report. In FY 2010-11, Department of Energy, Labor and Economic Growth was renamed the Department of Licensing and Regulatory Affairs by Executive Order 2011-4, effective April 25, 2011.