

**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY DEPARTMENT**

As of Pay End Date: 09/04/2010

Department	Current Period Number of Employees
AGRICULTURE	428.0
ATTORNEY GENERAL	456.0
AUDITOR GENERAL	135.0
CIVIL RIGHTS	93.0
CIVIL SERVICE COMMISSION	475.5
COMMUNITY HEALTH	3,844.5
CORRECTIONS	14,548.0
EDUCATION	447.0
ENERGY,LABOR & ECONOMIC GROWTH	4,261.0
ENVIRONMENTAL QUALITY	1,253.5
EXECUTIVE OFFICE	38.0
HUMAN SERVICES	10,474.0
INFORMATION TECHNOLOGY	1,698.0
MANAGEMENT AND BUDGET	900.5
MILITARY & VETERAN AFFAIRS	873.0
NATURAL RESOURCES	1,703.0
STATE	1,336.0
STATE POLICE	2,502.5
STRATEGIC FUND	192.0
TRANSPORTATION	2,781.0
TREASURY	1,545.0
Sum:	49,984.5

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	25	447.5
ATTORNEY GENERAL	25	460.8
AUDITOR GENERAL	25	131.3
CIVIL RIGHTS	25	95.0
CIVIL SERVICE COMMISSION	25	488.8
COMMUNITY HEALTH	25	3,874.3
CORRECTIONS	25	14,958.4
EDUCATION	25	444.4
ENERGY,LABOR & ECONOMIC GROWTH	25	4,298.9
ENVIRONMENTAL QUALITY	25	1,284.0
EXECUTIVE OFFICE	25	41.0
HUMAN SERVICES	25	10,409.3
INFORMATION TECHNOLOGY	25	1,721.2
MANAGEMENT AND BUDGET	25	932.5
MILITARY & VETERAN AFFAIRS	25	897.8
NATURAL RESOURCES	25	1,626.0
STATE	25	1,373.5
STATE POLICE	25	2,549.6
STRATEGIC FUND	25	196.9
TRANSPORTATION	25	2,846.9
TREASURY	25	1,558.1
Sum:		50,636.2

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 99% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.