

STATE OF MICHIGAN
FISCAL YEAR TO DATE AVERAGE NUMBER OF ACTIVE CLASSIFIED EMPLOYEES
BY DEPARTMENT

Pay End Date: September 10, 2016

| Department | Number of Pay Periods | FYTD Average Number of Employees |
|---------------------------------|-----------------------|----------------------------------|
| AGRICULTURE AND RURAL DVLP MNT | 25 | 411.1 |
| ATTORNEY GENERAL | 25 | 477.2 |
| AUDITOR GENERAL | 25 | 150.0 |
| CIVIL RIGHTS | 25 | 92.2 |
| CIVIL SERVICE COMMISSION | 25 | 415.5 |
| CORRECTIONS | 25 | 12,613.2 |
| EDUCATION | 25 | 506.7 |
| ENVIRONMENTAL QUALITY | 25 | 1,107.5 |
| EXECUTIVE OFFICE | 25 | 56.0 |
| INSURANCE AND FINANCIAL SERV | 25 | 302.3 |
| LICENSING & REGULATORY AFFAIRS | 25 | 1,846.0 |
| MDHHS-COMMUNITY HEALTH | 25 | 3,109.8 |
| MDHHS-HUMAN SERVICES | 25 | 10,742.9 |
| MILITARY & VETERAN AFFAIRS | 25 | 750.0 |
| NATURAL RESOURCES | 25 | 1,660.5 |
| STATE | 25 | 1,324.8 |
| STATE POLICE | 25 | 2,770.2 |
| TALENT & ECONOMIC DEVELOPMENT | 25 | 1,254.2 |
| TECHNOLOGY, MANAGEMENT & BUDGET | 25 | 2,872.2 |
| TRANSPORTATION | 25 | 2,601.9 |
| TREASURY | 25 | 1,625.8 |
| | Sum: | 46,690.2 |

Comments: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, TRANSPORTATION AIDE-E, and STATE WORKER. Currently, these positions represent 91.8 percent of all noncareer appointments. For this report, the number of employees who Job Share are halved. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to one employee.