

STATE OF MICHIGAN
FISCAL YEAR TO DATE AVERAGE NUMBER OF ACTIVE CLASSIFIED EMPLOYEES
BY DEPARTMENT

Pay End Date: September 13, 2014

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE AND RURAL DVLPMNT	25	396.6
ATTORNEY GENERAL	25	490.0
AUDITOR GENERAL	25	134.4
CIVIL RIGHTS	25	90.9
CIVIL SERVICE COMMISSION	25	413.8
COMMUNITY HEALTH	25	3,129.8
CORRECTIONS	25	12,777.6
EDUCATION	25	517.5
ENVIRONMENTAL QUALITY	25	1,099.0
EXECUTIVE OFFICE	25	58.3
HUMAN SERVICES	25	11,394.5
INSURANCE AND FINANCIAL SERV	24	291.6
LICENSING & REGULATORY AFFAIRS	25	2,527.0
MILITARY & VETERAN AFFAIRS	25	771.5
NATURAL RESOURCES	25	1,549.1
STATE	25	1,308.2
STATE POLICE	25	2,613.0
STRATEGIC FUND	25	631.0
TECHNOLOGY, MANAGEMENT & BUDGET	25	2,672.0
TRANSPORTATION	25	2,574.3
TREASURY	25	1,577.1
	Sum:	47,017.2

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, noncareer, or on workers' compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, TRANSPORTATION AIDE-E, and STATE WORKER. Currently, these positions represent 91.3% of all noncareer appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.

In FY 2012-13, the Department of Insurance and Financial Services was established by Executive Order 2013-1, effective October 1, 2013.