

**STATE OF MICHIGAN
FISCAL YEAR TO DATE AVERAGE NUMBER OF ACTIVE CLASSIFIED EMPLOYEES
BY DEPARTMENT**

Pay End Date: September 14, 2013

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE AND RURAL DVLPMNT	25	401.1
ATTORNEY GENERAL	25	478.0
AUDITOR GENERAL	25	139.8
CIVIL RIGHTS	25	91.8
CIVIL SERVICE COMMISSION	25	415.9
COMMUNITY HEALTH	25	3,113.4
CORRECTIONS	25	13,272.3
EDUCATION	25	517.7
ENVIRONMENTAL QUALITY	25	1,102.3
EXECUTIVE OFFICE	25	53.5
HUMAN SERVICES	25	11,772.8
LICENSING & REGULATORY AFFAIRS	25	2,899.9
MILITARY & VETERAN AFFAIRS	25	802.0
NATURAL RESOURCES	25	1,526.5
STATE	25	1,289.9
STATE POLICE	25	2,500.4
STRATEGIC FUND	25	650.9
TECHNOLOGY, MANAGEMENT & BUDGET	25	2,585.1
TRANSPORTATION	25	2,572.1
TREASURY	25	1,566.4
	Sum:	47,751.7

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, noncareer, or on worker's compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, TRANSPORTATION AIDE-E, and STATE WORKER. Currently, these positions represent 92.6% of all noncareer appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.