

**STATE OF MICHIGAN**  
**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES**  
**BY DEPARTMENT**

Today's Date: 9/24/2012

Pay End Date: September 15, 2012

Department	Current Period Number of Employees
AGRICULTURE AND RURAL DVLPMNT	390.0
ATTORNEY GENERAL	470.0
AUDITOR GENERAL	140.0
CIVIL RIGHTS	93.0
CIVIL SERVICE COMMISSION	406.5
COMMUNITY HEALTH	3,054.0
CORRECTIONS	13,184.0
EDUCATION	501.5
ENVIRONMENTAL QUALITY	1,117.5
EXECUTIVE OFFICE	50.0
HUMAN SERVICES	11,106.0
LICENSING & REGULATORY AFFAIRS	3,593.5
MILITARY & VETERAN AFFAIRS	872.5
NATURAL RESOURCES	1,649.0
STATE	1,289.0
STATE POLICE	2,392.0
STRATEGIC FUND	660.0
TECHNOLOGY, MANAGEMENT & BUDGET	2,531.5
TRANSPORTATION	2,603.0
TREASURY	1,534.0
<b>Sum:</b>	<b>47,637.0</b>

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE & RURAL DVLPMNT	26	387.1
ATTORNEY GENERAL	26	461.3
AUDITOR GENERAL	26	133.2
CIVIL RIGHTS	26	94.4
CIVIL SERVICE COMMISSION	26	405.3
COMMUNITY HEALTH	26	3,000.5
CORRECTIONS	26	13,461.9
EDUCATION	26	474.6
ENVIRONMENTAL QUALITY	26	1,108.5
EXECUTIVE OFFICE	26	51.0
HUMAN SERVICES	26	11,050.3
LICENSING & REGULATORY AFFAIRS	26	3,771.3
MILITARY & VETERAN AFFAIRS	26	879.7
NATURAL RESOURCES	26	1,549.4
STATE	26	1,276.4
STATE POLICE	26	2,350.3
STRATEGIC FUND	26	646.5
TECHNOLOGY, MANAGEMENT & BUDGET	26	2,457.6
TRANSPORTATION	26	2,633.3
TREASURY	26	1,494.9
<b>Sum:</b>		<b>47,687.2</b>

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 99% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.

In FY 2009-10, Departments of Information Technology and Management and Budget were transferred by Executive Order 2009-55 to the newly created Department of Technology, Management & Budget, effective March 21, 2010. Actions to combine these agencies for reporting purposes were not completed until October 1, 2011. Information for these two agencies is now combined for the time frame covered by this report. In FY 2010-11, Department of Energy, Labor and Economic Growth was renamed the Department of Licensing and Regulatory Affairs by Executive Order 2011-4, effective April 25, 2011. In FY 2010-11, Michigan State Housing Development Authority (MSHDA) was transferred by Executive Order 2011-4 from Department of Treasury to Strategic Fund, effective April 25, 2011. Actions to combine these agencies for reporting purposes were not completed until October 2, 2011. Information for these agencies is now combined for the time frame covered by this report. In FY 2010-11, the Department of Agriculture was renamed the Department of Agriculture and Rural Development by Executive Order 2011-2, effective March 13, 2011.