

STATE OF MICHIGAN
FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY DEPARTMENT

Today's Date: 9/26/2011

Pay End Date: September 17, 2011

| Department | Current Period Number of Employees |
|--------------------------------|------------------------------------|
| AGRICULTURE | 380.0 |
| ATTORNEY GENERAL | 439.0 |
| AUDITOR GENERAL | 131.0 |
| CIVIL RIGHTS | 93.0 |
| CIVIL SERVICE COMMISSION | 405.0 |
| COMMUNITY HEALTH | 3,286.0 |
| CORRECTIONS | 13,825.0 |
| EDUCATION | 442.5 |
| ENVIRONMENTAL QUALITY | 1,089.0 |
| EXECUTIVE OFFICE | 42.0 |
| HUMAN SERVICES | 10,952.5 |
| INFORMATION TECHNOLOGY | 1,491.0 |
| LICENSING & REGULATORY AFFAIRS | 3,693.5 |
| MANAGEMENT AND BUDGET | 872.0 |
| MILITARY & VETERAN AFFAIRS | 902.5 |
| NATURAL RESOURCES | 1,633.0 |
| STATE | 1,275.0 |
| STATE POLICE | 2,356.0 |
| STRATEGIC FUND | 122.0 |
| TRANSPORTATION | 2,637.5 |
| TREASURY | 1,757.0 |
| Sum: | 47,824.5 |

| Department | Number of Pay Periods | FYTD Average Number of Employees |
|--------------------------------|-----------------------|----------------------------------|
| AGRICULTURE | 26 | 393.1 |
| ATTORNEY GENERAL | 26 | 433.7 |
| AUDITOR GENERAL | 26 | 133.7 |
| CIVIL RIGHTS | 26 | 90.4 |
| CIVIL SERVICE COMMISSION | 26 | 413.7 |
| COMMUNITY HEALTH | 26 | 3,447.6 |
| CORRECTIONS | 26 | 14,222.5 |
| EDUCATION | 26 | 446.1 |
| ENVIRONMENTAL QUALITY | 16 | 591.0 |
| EXECUTIVE OFFICE | 26 | 37.8 |
| HUMAN SERVICES | 26 | 10,364.6 |
| INFORMATION TECHNOLOGY | 26 | 1,540.4 |
| LICENSING & REGULATORY AFFAIRS | 26 | 3,727.1 |
| MANAGEMENT AND BUDGET | 26 | 843.3 |
| MILITARY & VETERAN AFFAIRS | 26 | 890.6 |
| NATURAL RESOURCES | 20 | 858.6 |
| NATURAL RESOURCES & ENVIRONMNT | 13 | 1,197.7 |
| STATE | 26 | 1,263.3 |
| STATE POLICE | 26 | 2,395.2 |
| STRATEGIC FUND | 26 | 134.7 |
| TRANSPORTATION | 26 | 2,638.9 |
| TREASURY | 26 | 1,753.8 |
| Sum: | | 47,817.8 |

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 99% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.

In FY 2010-11, Departments of Natural Resources and Environmental Quality were transferred by Executive Order 2009-45 to the newly created Department of Natural Resources & Environment, effective January 17, 2010. In FY 2010-11, Department of Natural Resources was transferred from Department of Natural Resources and Environment by Executive Order 2011-1, effective March 13, 2011. In FY 2010-11, Department of Environmental Quality was transferred from Department of Natural Resources and Environment by Executive Order 2011-1, effective March 13, 2011. In FY 2010-11, Departments of Information Technology and Management and Budget were transferred by Executive Order 2009-55 to the newly created Department of Technology, Management & Budget, and effective March 21, 2010. Actions to combine these agencies for certain reports have not yet been completed. Information for these agencies is therefore reported separately for the time frame covered by this report. In FY 2010-11, Department of Energy, Labor and Economic Growth was renamed the Department of Licensing and Regulatory Affairs by Executive Order 2011-4, effective April 25, 2011.