

STATE OF MICHIGAN
FISCAL YEAR TO DATE AVERAGE NUMBER OF ACTIVE CLASSIFIED EMPLOYEES
BY DEPARTMENT

Pay End Date: September 26, 2015

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE AND RURAL DVLP MNT	26	405.4
ATTORNEY GENERAL	26	481.6
AUDITOR GENERAL	26	137.2
CIVIL RIGHTS	26	93.7
CIVIL SERVICE COMMISSION	26	413.6
CORRECTIONS	26	12,554.5
EDUCATION	26	515.3
ENVIRONMENTAL QUALITY	26	1,101.2
EXECUTIVE OFFICE	26	59.8
INSURANCE AND FINANCIAL SERV	26	304.7
LICENSING & REGULATORY AFFAIRS	26	2,120.0
MDHHS-COMMUNITY HEALTH	26	3,091.9
MDHHS-HUMAN SERVICES	26	10,954.1
MILITARY & VETERAN AFFAIRS	26	757.0
NATURAL RESOURCES	26	1,612.5
STATE	26	1,321.2
STATE POLICE	26	2,707.3
TALENT AND ECONOMIC DEVELOPMENT	26	1,006.3
TECHNOLOGY, MANAGEMENT & BUDGET	26	2,789.2
TRANSPORTATION	26	2,570.1
TREASURY	26	1,591.7
	Sum:	46,588.4

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, noncareer, or on workers' compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, TRANSPORTATION AIDE-E, and STATE WORKER. Currently, these positions represent 91 percent of all noncareer appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee. In FY 2014-15, the Department of Talent and Economic Development was established by Executive Order 2014-12, effective February 17, 2015. In FY 2014-15, the Workforce Development Agency, Unemployment Insurance Agency, the Michigan State Housing Development Authority (MSHDA), State Land Bank Authority, and Michigan Strategic Fund, were transferred to the Department of Talent and Economic Development, by Executive Order 2014-12, effective February 17, 2015.