

STATE OF MICHIGAN
FISCAL YEAR TO DATE AVERAGE NUMBER OF ACTIVE CLASSIFIED EMPLOYEES
BY DEPARTMENT

Pay End Date: September 27, 2014

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE AND RURAL DVLPMNT	26	396.8
ATTORNEY GENERAL	26	489.9
AUDITOR GENERAL	26	134.2
CIVIL RIGHTS	26	91.0
CIVIL SERVICE COMMISSION	26	414.0
COMMUNITY HEALTH	26	3,127.9
CORRECTIONS	26	12,766.0
EDUCATION	26	517.5
ENVIRONMENTAL QUALITY	26	1,099.1
EXECUTIVE OFFICE	26	58.3
HUMAN SERVICES	26	11,387.6
INSURANCE AND FINANCIAL SERV	25	291.9
LICENSING & REGULATORY AFFAIRS	26	2,525.0
MILITARY & VETERAN AFFAIRS	26	771.7
NATURAL RESOURCES	26	1,553.7
STATE	26	1,308.2
STATE POLICE	26	2,616.2
STRATEGIC FUND	26	630.8
TECHNOLOGY, MANAGEMENT & BUDGET	26	2,673.9
TRANSPORTATION	26	2,572.7
TREASURY	26	1,576.7
	Sum:	47,002.9

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, noncareer, or on workers' compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, TRANSPORTATION AIDE-E, and STATE WORKER. Currently, these positions represent 90.4% of all noncareer appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.

In FY 2012-13, the Department of Insurance and Financial Services was established by Executive Order 2013-1, effective October 1, 2013.