

**STATE OF MICHIGAN**  
**FISCAL YEAR TO DATE AVERAGE NUMBER OF ACTIVE CLASSIFIED EMPLOYEES**  
**BY DEPARTMENT**

**Pay End Date: September 28, 2013**

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE AND RURAL DVLPMNT	26	400.9
ATTORNEY GENERAL	26	478.5
AUDITOR GENERAL	26	139.8
CIVIL RIGHTS	26	91.7
CIVIL SERVICE COMMISSION	26	415.9
COMMUNITY HEALTH	26	3,113.4
CORRECTIONS	26	13,259.4
EDUCATION	26	517.7
ENVIRONMENTAL QUALITY	26	1,102.2
EXECUTIVE OFFICE	26	53.6
HUMAN SERVICES	26	11,771.7
LICENSING & REGULATORY AFFAIRS	26	2,898.8
MILITARY & VETERAN AFFAIRS	26	800.7
NATURAL RESOURCES	26	1,530.2
STATE	26	1,290.0
STATE POLICE	26	2,501.3
STRATEGIC FUND	26	650.6
TECHNOLOGY, MANAGEMENT & BUDGET	26	2,586.8
TRANSPORTATION	26	2,570.3
TREASURY	26	1,565.9
	<b>Sum:</b>	<b>47,739.5</b>

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, noncareer, or on worker's compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, TRANSPORTATION AIDE-E, and STATE WORKER. Currently, these positions represent 92.2% of all noncareer appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.

Source: Michigan Civil Service Commission HWF09