

STATE OF MICHIGAN
FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY DEPARTMENT

Today's Date: 10/8/2012

Pay End Date: September 29, 2012

Department	Current Period Number of Employees
AGRICULTURE AND RURAL DVLPMNT	392.0
ATTORNEY GENERAL	471.0
AUDITOR GENERAL	140.0
CIVIL RIGHTS	93.0
CIVIL SERVICE COMMISSION	406.5
COMMUNITY HEALTH	3,069.0
CORRECTIONS	13,339.0
EDUCATION	500.5
ENVIRONMENTAL QUALITY	1,118.5
EXECUTIVE OFFICE	50.0
HUMAN SERVICES	11,108.5
LICENSING & REGULATORY AFFAIRS	3,370.5
MILITARY & VETERAN AFFAIRS	877.5
NATURAL RESOURCES	1,635.0
STATE	1,286.0
STATE POLICE	2,397.0
STRATEGIC FUND	657.0
TECHNOLOGY, MANAGEMENT & BUDGET	2,536.5
TRANSPORTATION	2,599.0
TREASURY	1,537.0
Sum:	47,583.5

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE & RURAL DVLPMNT	27	387.3
ATTORNEY GENERAL	27	461.6
AUDITOR GENERAL	27	133.4
CIVIL RIGHTS	27	94.3
CIVIL SERVICE COMMISSION	27	405.3
COMMUNITY HEALTH	27	3,003.1
CORRECTIONS	27	13,457.4
EDUCATION	27	475.5
ENVIRONMENTAL QUALITY	27	1,108.9
EXECUTIVE OFFICE	27	50.9
HUMAN SERVICES	27	11,052.4
LICENSING & REGULATORY AFFAIRS	27	3,756.4
MILITARY & VETERAN AFFAIRS	27	879.6
NATURAL RESOURCES	27	1,552.6
STATE	27	1,276.7
STATE POLICE	27	2,352.0
STRATEGIC FUND	27	646.9
TECHNOLOGY, MANAGEMENT & BUDGET	27	2,460.5
TRANSPORTATION	27	2,632.0
TREASURY	27	1,496.5
Sum:		47,683.4

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 99% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.

In FY 2009-10, Departments of Information Technology and Management and Budget were transferred by Executive Order 2009-55 to the newly created Department of Technology, Management & Budget, effective March 21, 2010. Actions to combine these agencies for reporting purposes were not completed until October 1, 2011. Information for these two agencies is now combined for the time frame covered by this report. In FY 2010-11, Department of Energy, Labor and Economic Growth was renamed the Department of Licensing and Regulatory Affairs by Executive Order 2011-4, effective April 25, 2011. In FY 2010-11, Michigan State Housing Development Authority (MSHDA) was transferred by Executive Order 2011-4 from Department of Treasury to Strategic Fund, effective April 25, 2011. Actions to combine these agencies for reporting purposes were not completed until October 2, 2011. Information for these agencies is now combined for the time frame covered by this report. In FY 2010-11, the Department of Agriculture was renamed the Department of Agriculture and Rural Development by Executive Order 2011-2, effective March 13, 2011.