

**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY DEPARTMENT**

As of Pay End Date: 10/02/2010

Department	Current Period Number of Employees
AGRICULTURE	424.0
ATTORNEY GENERAL	451.0
AUDITOR GENERAL	130.0
CIVIL RIGHTS	95.0
CIVIL SERVICE COMMISSION	467.5
COMMUNITY HEALTH	3,856.5
CORRECTIONS	14,498.0
EDUCATION	446.0
ENERGY,LABOR & ECONOMIC GROWTH	4,241.0
ENVIRONMENTAL QUALITY	1,253.5
EXECUTIVE OFFICE	36.0
HUMAN SERVICES	10,524.0
INFORMATION TECHNOLOGY	1,702.0
MANAGEMENT AND BUDGET	909.5
MILITARY & VETERAN AFFAIRS	883.0
NATURAL RESOURCES	1,697.0
STATE	1,322.0
STATE POLICE	2,503.5
STRATEGIC FUND	192.0
TRANSPORTATION	2,769.0
TREASURY	1,531.0
Sum:	49,931.5

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	1	424.0
ATTORNEY GENERAL	1	451.0
AUDITOR GENERAL	1	130.0
CIVIL RIGHTS	1	95.0
CIVIL SERVICE COMMISSION	1	467.5
COMMUNITY HEALTH	1	3,856.5
CORRECTIONS	1	14,498.0
EDUCATION	1	446.0
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TRANSPORTATION	1	2,769.0
TREASURY	1	1,531.0
Sum:		49,931.5

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 99% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.