

**STATE OF MICHIGAN**  
**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES**  
**BY DEPARTMENT**

Today's Date: 10/10/2011

Pay End Date: October 01, 2011

Department	Current Period Number of Employees
AGRICULTURE	376.0
ATTORNEY GENERAL	440.0
AUDITOR GENERAL	130.0
CIVIL RIGHTS	92.0
CIVIL SERVICE COMMISSION	403.5
COMMUNITY HEALTH	3,291.0
CORRECTIONS	13,792.0
EDUCATION	443.5
ENVIRONMENTAL QUALITY	1,090.0
EXECUTIVE OFFICE	42.0
HUMAN SERVICES	11,013.0
INFORMATION TECHNOLOGY	1,492.0
LICENSING & REGULATORY AFFAIRS	3,687.5
MANAGEMENT AND BUDGET	876.0
MILITARY & VETERAN AFFAIRS	900.5
NATURAL RESOURCES	1,625.0
STATE	1,276.0
STATE POLICE	2,350.0
STRATEGIC FUND	125.0
TRANSPORTATION	2,624.5
TREASURY	1,752.0
<b>Sum:</b>	<b>47,821.5</b>

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	1	376.0
ATTORNEY GENERAL	1	440.0
AUDITOR GENERAL	1	130.0
CIVIL RIGHTS	1	92.0
CIVIL SERVICE COMMISSION	1	403.5
COMMUNITY HEALTH	1	3,291.0
CORRECTIONS	1	13,792.0
EDUCATION	1	443.5
ENVIRONMENTAL QUALITY	1	1,090.0
EXECUTIVE OFFICE	1	42.0
HUMAN SERVICES	1	11,013.0
INFORMATION TECHNOLOGY	1	1,492.0
LICENSING & REGULATORY AFFAIRS	1	3,687.5
MANAGEMENT AND BUDGET	1	876.0
MILITARY & VETERAN AFFAIRS	1	900.5
NATURAL RESOURCES	1	1,625.0
STATE	1	1,276.0
STATE POLICE	1	2,350.0
STRATEGIC FUND	1	125.0
TRANSPORTATION	1	2,624.5
TREASURY	1	1,752.0
<b>Sum:</b>		<b>47,821.5</b>

Comments: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. Currently, these positions represent 99% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.

In FY 2010-11, Departments of Information Technology and Management and Budget were transferred by Executive Order 2009-55 to the newly created Department of Technology, Management & Budget, and effective March 21, 2010. Actions to combine these agencies for certain reports have not yet been completed. Information for these agencies is therefore reported separately for the time frame covered by this report. In FY 2010-11, Department of Energy, Labor and Economic Growth was renamed the Department of Licensing and Regulatory Affairs by Executive Order 2011-4, effective April 25, 2011.